



# City of Mount Vernon Accountability Report

## Mayor

Welcome to the City Accountability Program (CAP) web page for the City of Mount Vernon. Our goal is to report major activities of applicable City Departments in a clear and understandable manner. We are hopeful that full disclosure and transparency of important department activities will help assure residents and business owners that their tax dollars are achieving excellent results and are being properly accounted for.

## Attorney

December	Monthly		Year End Totals	Year to Date
	2010	2011	2010	2011
Ordinances	4	2	31	48
Resolutions	0	5	25	22
Contracts Reviewed	15	10	106	123

## Community and Economic Development

December	Monthly		Year End Totals	Year to Date
	2010	2011	2010	2011
Single Family Permits	4	19	73	102
Duplex	0	0	0	0
Triplex	0	0	0	0
Fourplex	0	0	0	0
Multifamily	0	0	5	0
Mobile Home	0	0	0	0
Commercial	0	0	9	25
Signs	4	0	43	25
Misc Other	3	22	95	208
Land Use Permits	0	11	27	59
Code Enforcement No. of Cases Opened	44	33	538	565
Code Enforcement No. of Cases Closed	23	15	266	335
Code Enforcement Total No. of Active	41	34	635	706

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## Court

December	Monthly		Year	Year to Date
	2010	2011	End Totals	
	2010	2011	2010	2011
Case Filed	545	342	5,668	5,506
Criminal Hearing	450	374	5,776	6,039
Jury Trials	0	0	3	4
Non Jury Trial	0	0	3	0
Infraction Hearing	23	31	617	499

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## Finance

### December

Annual Figures	2010	2011
Annual Budget Figure	\$0	\$50,619,636
No. of Fulltime Employees	0	185

Monthly Figures	Monthly		Year	Year to Date
	2010	2011	End Totals	
	2010	2011	2010	2011
Sales Tax Revenue	\$399,798	\$388,020	\$4,737,755	\$5,096,322
Passports Processed	30	43	459	464

Monthly Figures	Monthly		Year	Month
	2010	2011	End Totals	End Total
	2010	2011	2010	2011
Active Utility Customers			9,073	9,115
Active Business License	2,511		2,511	30,413
New Business Licenses	2	4		
Closed Business License	0	3		

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## Fire

December	Monthly		Year	Year to Date
	2010	2011	End Totals	
	2010	2011	2010	2011
Medical Alarm	287	239	3,136	3,388
Fire Alarm	19	9	120	449
No. of Fire Prevention	131	144	1,464	1,665
No. of City Responses Not Made	0	0	35	0
Permits Issued	2	10	35	55

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## Information Systems

New computer systems and laptops are purchased at the beginning of the year and placed with users throughout the spring. Larger equipment like network gear, servers and printers are purchased in the summer. Equipment failures do occur and new facilities come online so additions may happen at other times of the year.

	Monthly	
December	2010	2011
<b>Mount Vernon</b>		
Systems Maintained	212	212
Laptops Maintained	63	82
Servers Maintained	36	36
Printers Maintained	57	87
Network Devices Maintained	68	68
Phones Maintained	290	306
<b>Task Force</b>		
Systems Maintained	8	8
Laptops Maintained	3	3
Servers Maintained	2	2
Printers Maintained	2	2
Network Devices Maintained	3	3

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## Library

	Monthly		Year End Totals	Year to Date
December	2010	2011	2010	2011
Days Open	24	25	298	326
Items Circulated	30,485	30,430	398,026	438,416
Items Used in Library	4,469	3,707	55,989	56,808
Items in Collection	87,524	90,012		
Books Withdrawn or Missing	1,848	2,692		
Library Attendance	15,258	14,399	202,653	210,659
Program Attendance	582	2,285	13,409	19,042
Internet Terminal	709	3,047		
Summer Reading	0	0	1,079	1,252

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## Parks

	Monthly		Year End Totals	Year to Date
December	2010	2011	2010	2011
Vaux Retreat Center Rental	7	4	69	80
Hillcrest Lodge Rental	30	27	286	284
Gazebo Rentals	0	0	62	80
Daylight Kitchen Rental	0	0	38	41
Field Rentals	0	0	1,427	975

Program Participant	9	0	791	670
Adventure Club Contact	0	0	414	357
Citizen Contact Form	4	1	41	32
Event Participant	350	411	1,094	7,621
Total Volunteers	29	21	968	1,086
Community Work Program	46	21	435	431
Volunteers Hour	122	126	3,449	3,684
Community Work Program Participants Hours	1168	480	11,384	#Error
Special Events Applications	2	1	49	31
Number of Eagle Rock Challenge Course	51	0	1,486	637
Number of Batting Cage	31	31	13	365
North View Shelter	0	0	0	14
South View Shelter	0	0	0	13

## Police

November	Monthly		Year	Year to Date
	2010	2011	End Totals	2011
Murder	0	0	0	2
Rape	1	0	11	18
Robbery	2	3	23	26
Aggravated Assault	5	2	45	32
Arson	0	1	10	8
Burglary	29	40	271	299
Theft	140	81	1,590	1,117
Motor Vehicle Theft	10	3	59	65
Domestic Violence	26	19	292	281
Car Prowl	45	15	491	286
Theft Dollar Value	\$100,162	\$79,887	\$698,350	\$972,011
Theft Recovered	\$26,071	\$18,584	\$280,493	\$295,676
Calls for Service	0	0	0	0
Population	0	29,390		

## Public Works

Equipment Maintenance Division	Monthly		Year	Year to Date
	December	2010	End Totals	2011
		2011	2010	

Oil Changes	20	18	251	222
Tune up and Engine Repair	21	30	243	356
Brake Jobs	8	0	71	63
Engine Rebuilds	0	0	0	0
Transmission Rebuilds	0	0	0	1
Clutch Replacements	0	0	0	0
Service Calls	35	25	344	386
Welding Projects	34	28	348	430
Hydraulic Repairs	32	27	273	393
Electrical Repairs	30	35	415	501
Mower Repairs	16	30	279	360

### Health and Sanitation Division

All data measured by tonnage

December	2010	2011	2010	2011
Solid Waste	1,404	1,308	16,691	17,728
Yard Waste Processed	67	106	1,822	1,911
Residential Garbage	451	411	5,260	5,511
Commercial Garbage	953	897	11,425	12,208
Curbside Recycling	202	195	2,131	2,630

### Street Division

All data measured in man hours

December	2010	2011	2010	2011
Street Sweeping	533	497	6,285	6,328
Sidewalk Replacement	40	170	86	636
Sign Replacement	40	20	312	292
Storm Sewer Repairs	10	160	174	680
Side Sewer Repairs	0	1	25	14
Asphalt Patching	3	5	42	59
Citizen Inquiries - Street	10	8	161	199
Striping	0	0	1,901	1,707
Snow and Ice Removal	154	18	344	1,388

### Surface Water Division

All data measured in man hours

December	2010	2011	2010	2011
Catch Basin Cleaning	1	3	3,614	2,673
Pipe Cleaning	5,075	5,630	82,189	81,627
Ditch Digging	300	20	2,410	1,855
Citizen Inquiries - Surface Water	13	7	97	169
Detention Ponds Cleaned and mowed	104	8	604	1,047

Grit Recovered	150	20	610	760
<b>Waste Water Treatment Plant</b>				
<b>December</b>	<b>2010</b>	<b>2011</b>	<b>2010</b>	<b>2011</b>
Waste Water Processed - measured by million	0	96	1,279	1,598
Biosolids Hauled - measured by dry tons	0	50	459	598
<b>Engineering</b>				
All data measured by each				
<b>December</b>	<b>2010</b>	<b>2011</b>	<b>2010</b>	<b>2011</b>
Citizen Inquiries - Public Works	151	164	2,089	2,550
Street Projects	17	14	234	236
Storm Projects	2	3	45	37
Sewer Projects	5	3	52	47

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## TV10

	Monthly		Year End Totals	Year to Date
<b>December</b>	<b>2010</b>	<b>2011</b>	<b>2010</b>	<b>2011</b>
Production	7	11	110	134
PSA	7	9	105	105
Scripts	11	17	144	199

