

City of Mount Vernon Consolidated Annual Performance and Evaluation Report for Program Year 2010

Section 1 - Summary of Resources & Program Activities

A. Funding Resources made Available

The City of Mount Vernon is an entitlement city that receives an annual allocation of federal Community Development Block Grant (CDBG). Funds made available for program year 2010:

CDBG \$ 351,946

As part of its strategy to assist the homeless, low-income, and special needs populations, the City funded critical needs and family shelter programs offered by Skagit County Community Action Agency, provided funds to the Housing Authority of Skagit County to pay for pre-development feasibility planning to support the rehabilitation of the President Apartment low-income housing project, and devoted a significant share of CDBG resources to revitalize the downtown area of the City. Revitalization includes developing a flood hazard mitigation system for the downtown area, a low- to moderate-income area (LMA).

Section 2 - Narrative Statements

A. Assessment of Five Year Goals and Objectives

The City of Mount Vernon prepared a five year Consolidated Plan covering program years 2009 - FY 2013 for all CDBG-funded activities. In the Consolidated Plan needs were identified, goals established, and strategies defined.

In reviewing activities accomplished with its federal funding this past fiscal year, the City of Mount Vernon advanced its goals of increasing the capacity of housing and human service organizations to serve the homeless and to provide effective support services to priority low-income and homeless populations by conducting a balance of projects. The projects were selected based on consultation with local agencies and in response to the area's countywide Continuum of Care Plan. Along these lines, funds were allocated to public services provided to city residents by Skagit County Community Action Agency, specifically, SCCAA's critical needs program and its William J. Shuler Family Development Center.

In addition, the City chose to focus attention and resources on the revitalization of one of its highest concentration low-income neighborhoods – the downtown area (Census Tract 9525, especially block group 3). Funds were allocated to implementing a flood hazard mitigation project to protect the neighborhood from catastrophic flooding from the adjacent Skagit River.

B. Affirmatively Furthering Fair Housing

In 2007, the City met with HUD Fair Housing staff to review the CDBG program requirements for furthering fair housing choice. The results of that review led the City to take affirmative steps to analyze impediments to fair housing choice. This decision to conduct such an analysis took place in program year 2007; and in 2008 the City contracted with the Fair Housing Center of Washington to conduct the analysis and recommend actions to promote fair housing practices in the City. In 2009, the City contracted with the Fair Housing Center of Washington to begin implementing some of the recommended actions in the City's Analysis of Impediments to Fair Housing Choice. This work continued and concluded in 2010.

C. Providing and Maintaining Affordable Housing

The City allocated CDBG funding for housing and supportive services for low and moderate income citizens. Some of these public services were used for housing or homeless prevention activities by Skagit County Community Action Agency, a recipient of CDBG funds for public service activities. Specific actions included providing emergency shelter and family support services to homeless families at the William J. Shuler Family Development Center, a homeless shelter for families with children, and provided funding to the Housing Authority of Skagit County to pay for pre-development feasibility planning for a major rehabilitation of the President Apartments, a low-income housing project located in downtown Mount Vernon.

D. Continuum of Care Narrative

The City of Mount Vernon relies on the existing countywide Continuum of Care process that is coordinated by the Skagit County Coalition for the Homeless. The Skagit County Continuum of Care plan is a community wide effort to outline the current resources available in the community and identify the existing gaps in the provision of services to the homeless. By performing an analysis of the gaps, the planning committee is then able to identify strategic activity to fill those gaps and strengthen the spectrum of services in the county. It is the goal of this process and this plan to work toward a comprehensive service delivery system to enable homeless clients to move out of homelessness and into permanent housing.

Those CDBG funds allocated to local Public Services were meant to address the Continuum of Care goals. The funding in 2009 was directed to Skagit County Community Action Agency, an organization that provides outreach services, crisis services, basic needs services, emergency and transitional housing services, and services to support special needs populations.

E. Other Actions to Address Community Needs

Compliance and Monitoring

The City continues to work with HUD staff to improve its CDBG compliance and monitoring program covering both City and subrecipient activities. In 2010 City staff and consultants worked with HUD staff to improve the City's process for environmental review of CDBG-funded activities and these same people are also working on updating the City's policies and procedures related to relocation activities associated with CDBG-funded projects. A number of other compliance improvements were implemented that are related to CDBG subrecipient activities.

F. Leveraging Resources

The City of Mount Vernon supports applications for funding from other resources for affordable housing, supportive services, community development, and related activities.

Skagit County Community Action Agency, a subrecipient of City CDBG funds provided matching resources through its many public service programs and the Family Development Center project. The City also anticipates that its support for the pre-development planning to rehabilitate the President Apartments will leverage significant public and private resources to implement the project.

G. Citizen Participation and Comments

In deciding the 2010 program year funding allocations, the City of Mount Vernon conducted two public hearings that were held in conjunction with the CDBG program. In addition to the two hearings, the City also consulted with local housing and human service providers.

The City advertised a notice of public hearing on August 19, 2009, and held this public hearing on community needs as part of the 2010 consolidated plan process on September 9, 2009. The City advertised the availability of the draft 2010 Action Plan and encouraged public comment for a 30 day period on October 1, 2009, followed by a public hearing on November 4, 2009. All comment periods and 14-day advance notices of public hearings were advertised in the Skagit Valley Herald and notices were also posted in officially designated public places (Skagit County Housing Authority office; Public Library) and placed on the City's internet web site. The City advertised the availability of this CAPER and encouraged public comment for a 15-day period ending on March 18, 2011. No comments were received.

H. Self Evaluation

The overall goal of the City's CDBG program is to develop viable urban communities by providing decent housing and a suitable living environment and by expanding economic opportunities principally for low and moderate income persons. A review of the projects and activities continued or implemented in program year 2010 shows that the City has made progress in fulfilling its goals. The City intends to continue to work closely with HUD staff and, when necessary, consultants, to improve performance in timely implementation of identified community development strategies and CDBG administrative activities.

The City successfully implemented its funding for public services, a core strategy for housing and homeless strategies (\$52,790 allocated; \$48,176 used). According to Skagit County Community Action Agency, this funding was instrumental in providing housing and supportive services for low and moderate income citizens. Some of these public services were used for housing or homeless prevention activities by Skagit County Community Action Agency, a recipient of CDBG funds for public service activities. Specific actions included providing emergency shelter and family support services to homeless families at the William J. Shuler Family Development Center, a homeless shelter for families with children.

In 2010, \$249,156 of CDBG funds were allocated to the City's flood hazard mitigation project.

The balance of CDBG funds (\$50,000) were used to conduct consolidated planning and related activities, and to provided funding to the Housing Authority of Skagit County to pay for pre-development feasibility planning for a major rehabilitation of the President Apartments, a low-income housing project located in downtown Mount Vernon.

Section 3 - CDBG Grantee Performance Report Narrative

A. Relationship of CDBG to the Consolidated Plan Objectives

Refer to Narrative Statements, Section 2 A.

B. Changes in Program Objectives

No changes.

C. Support for Related Activities

N/A

D. Conformance with National Objectives

The City used its CDBG funds to meet the national objective of benefitting low- and moderate-income persons in Mount Vernon.

F. Economic Development Activities

N/A.

H. Program Income

The City's current CDBG program activities do not generate program income.

J. Neighborhood Strategies

The City of Mount Vernon has focused considerable CDBG resources to provide flood hazard mitigation infrastructure in downtown Mount Vernon, which has among the City's highest concentrations of LMI households and is an important source of jobs for LMI persons. Currently, the City is using CDBG funds from 2010 program year to implement a flood control system (ongoing), to protect those who live and work downtown.

K. Assessment on the Use of CDBG Funds

The 2010 Action Plan for the City of Mount Vernon CDBG Program outlined various activities consisting of neighborhood revitalization, housing and community development

activities, public services for homeless, low-income and special needs populations, and planning activities.

The 2010 Entitlement of \$351,946 was obtained after approval of the Plan by both the Mount Vernon City Council and HUD/CPD.

Most activities were implemented or are in the process of being implemented. Activities undertaken benefited very low, low, and moderate-income households either directly or indirectly as area benefit.

All projects addressed the national guidelines of:

Principally benefiting 70% or more of lower income people.

Activities and related contracts with Skagit County Community Action Agency were implemented with all projects completed.

Major City projects are all underway or completed. These include the flood hazard mitigation project (environmental review completed in 2008).

Planning projects included the Consolidated Plan (completed) and pre-development feasibility planning for the President Apartments project, a major rehabilitation project anticipated by the Housing Authority of Skagit County (contract executed, work is ongoing).

Based on the objectives and proposed uses of the CDBG funds as identified in the 2010 Annual Action Plan submitted to and approved by HUD, evaluation of the activities completed or currently underway indicates that the major goals of the 2010 CDBG program were met.

Activity performance measures

U. S. Department of Housing & Urban Development expects CDBG grantees to develop and use performance measurement systems. The components of such systems must address productivity and program impact. HUD’s Notice of Outcome Performance Measurement System for Community Planning and Development Formula Grant Programs, published in the Federal Register on March 7, 2006 gives guidance to grantees such as the City of Mount Vernon in developing a performance measuring system. The Notice describes the three required components of the performance measurement system: objectives, outcomes, and indicators that describe outputs. The system has been designed to enable grantees and HUD to inform Congress, OMB, and the public of grant program outcomes. The goal it to begin focusing on more outcome-oriented information and be able to aggregate results across the broad spectrum of programs funded by block grants at the city, county, and state level.

Neighborhood Revitalization and Economic Development	
Flood hazard mitigation	<p>Acquire land and buildings that impede the development of the construction of a flood control system</p> <p><i>Performance measures:</i></p> <p><i>Objective:</i> Suitable living environment</p> <p><i>Outcome:</i> Sustainability</p> <p><i>Indicator:</i> Number: persons with improved flood hazard mitigation and percent of low- to moderate income persons</p>
	<p>2009 and prior program year funds have been expended. This long-term project is ongoing.</p>
Human services	
Homeless housing	<p>Maximize CDBG funding for human service agencies serving low-income populations</p> <p><i>Performance measures:</i></p> <p><i>Objective:</i> Suitable living environment</p> <p><i>Outcome:</i> Availability/Accessibility</p> <p><i>Indicator:</i> Number: persons with access to funded human service activities</p>
	<p>CDBG funds were used to serve 158 LMI persons.</p>

Human services	
Critical needs	<p>Maximize CDBG funding for human service agencies serving low-income populations</p> <p><i>Performance measures:</i></p> <p><i>Objective:</i> Suitable living environment</p> <p><i>Outcome:</i> Availability/Accessibility</p> <p><i>Indicator:</i> Number: persons with access to funded human service activities</p>
	CDBG funds were used to serve 3,232 LMI persons.

Attachments

Attachment A CDBG Financial Summary

Grantee	MOUNT VERNON , WA
Program Year	2010
PART I: SUMMARY OF CDBG RESOURCES	
01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	(367,737.01)
02 ENTITLEMENT GRANT	351,946.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	0.00
06 RETURNS	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	(15,791.01)
PART II: SUMMARY OF CDBG EXPENDITURES	
09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	48,175.88
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	48,175.88
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	28,800.71
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	76,976.59
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	(92,767.60)
PART III: LOW/MOD BENEFIT THIS REPORTING PERIOD	
17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	48,175.88
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	48,175.88
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%
LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS	
23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%
PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS	
27 DISBURSED IN IDIS FOR PUBLIC SERVICES	48,175.88
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	48,175.88
32 ENTITLEMENT GRANT	351,946.00
33 PRIOR YEAR PROGRAM INCOME	0.00
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	351,946.00
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	13.69%
PART V: PLANNING AND ADMINISTRATION (PA) CAP	
37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	28,800.71
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	28,800.71
42 ENTITLEMENT GRANT	351,946.00
43 CURRENT YEAR PROGRAM INCOME	0.00
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	351,946.00
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	8.18%

Attachment B CDBG Activity Summary



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2010
MOUNT VERNON

Date: 28-Feb-2011

Time: 18:01

Page: 1

PGM Year: 2005
Project: 0004 - FAMILY RESOURCE CENTER EXPANSION PROJECT
IDIS Activity: 43 - DESIGN EXPANDED FAMILY RESC. CENTER

Status: Completed
Location: ,

Objective:
Outcome:
Matrix Code: Planning (20) National Objective:

Initial Funding Date: 04/23/2007

Financing

Funded Amount: 30,000.00
Drawn Thru Program Year: 30,000.00
Drawn In Program Year: 0.00

Description:
DESIGN EXPANDED FAMILY RESOURCE CENTER CAMPUS

Proposed Accomplishments

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting

PGM Year: 2009
Project: 0001 - PLANNING AND ADMINISTRATION
IDIS Activity: 78 - CONSOLIDATED PLANNING

Status: Completed
Location: 1618 IRON STREET BELLINGHAM, WA 98225

Objective:
Outcome:
Matrix Code: Planning (20) National Objective:

Initial Funding Date: 05/26/2009

Financing

Funded Amount: 4,788.75
Drawn Thru Program Year: 4,788.75
Drawn In Program Year: 0.00

Description:
CONTRACTUAL SERVICES TO DEVELOP THE CONSOLIDATED PLAN, PREPARE THE ANNUAL PERFORMANCE REVIEW, ASSIST WITH ENVIRONMENTAL REVIEW OF CDBG-FUNDED PROJECTS.
ALSO INCLUDES INTERNAL CDBG ADMINISTRATIVE COSTS.

Proposed Accomplishments

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting

PGM Year: 2009
Project: 0002 - HOUSING AND COMMUNITY DEVELOPMENT
IDIS Activity: 79 - SKAGIT FAMILY DEVELOPMENT CENTER

Status: Completed
Location: 720 N. 4TH STREET MOUNT VERNON, WA 98273

Objective: Provide decent affordable housing
Outcome: Availability/accessibility

Initial Funding Date: 05/26/2009

Financing

Funded Amount: 10,000.00
 Drawn Thru Program Year: 10,000.00
 Drawn In Program Year: 0.00

Description:

SCCAA WILL USE THE FUNDS TO REPLACE A WATER LINE THAT SERVES THE FAMILY DEVELOPMENT CENTER, A TRANSITIONAL HOUSING FACILITY THAT SERVES HOMELESS FAMILIES.

Proposed Accomplishments

Public Facilities : 10

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	139	19
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	5	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	45	40
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	189	59
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	159
Low Mod	0	0	0	20
Moderate	0	0	0	10
Non Low Moderate	0	0	0	0
Total	0	0	0	189
Percent Low/Mod				100.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting
 2009 189

Completing SCCAA's Family Development Center (formerly known as the emergency family shelter) remodel and expansion project required that the waterline be replaced to comply with city code, and CDBG funding helped meet this requirement.

PGM Year: 2009
Project: 0004 - HUMAN SERVICES
IDIS Activity: 81 - SCCAA HUMAN SERVICES FOR LMI PERSONS

Status: Completed
 Location: PO BOX 1507 MOUNT VERNON, WA 98273

Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Public Services (General) (05) National Objective: LMC

Initial Funding Date: 08/24/2009

Financing

Funded Amount: 41,854.48
 Drawn Thru Program Year: 41,854.48
 Drawn In Program Year: 0.00

Description:

CONTRACT WITH SKAGIT COUNTY COMMUNITY ACTION AGENCY TO PROVIDE HUMAN SERVICES TO LOW-INCOME INDIVIDUALS AND HOUSEHOLDS.

Proposed Accomplishments

People (General) : 1,500

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	1,338	135
Black/African American:	0	0	0	0	0	0	54	2
Asian:	0	0	0	0	0	0	50	5
American Indian/Alaskan Native:	0	0	0	0	0	0	196	129
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	12	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	2,199	2,154
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	3,849	2,425
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	2,475
Low Mod	0	0	0	1,074
Moderate	0	0	0	300
Non Low Moderate	0	0	0	0
Total	0	0	0	3,849
Percent Low/Mod				100.0%

Annual Accomplishments**Accomplishment Narrative**

Year # Benefiting

2009 3,849

Human Services were conducted by Skagit County Community Action Agency to help low-income families achieve and/or maintain self-sufficiency in a variety of program areas, including operating volunteer lawyer and dental programs, assessing senior and disabled clients for receiving volunteer chore services, screening clients for critical needs assistance for issuance of food, gas, and miscellaneous vouchers, and for operating a volunteer center.

PGM Year: 2010**Project:** 0001 - Planning and Administration**IDIS Activity:** 84 - Consolidated Planning

Status: Completed

Location: ,

Objective:

Outcome:

Matrix Code: Planning (20)

National Objective:

Initial Funding Date: 08/26/2010**Financing**

Funded Amount: 16,579.26

Drawn Thru Program Year: 16,579.26

Drawn In Program Year: 16,579.26

Description:

Contractual services to develop the Consolidated Plan, prepare the annual performance review, assist with environmental review of CDBG-funded projects, and monitoring of CDBG subrecipients. Also includes internal CDBG administrative costs.

Proposed Accomplishments**Annual Accomplishments****Accomplishment Narrative**

Year # Benefiting

PGM Year: 2010**Project:** 0001 - Planning and Administration**IDIS Activity:** 85 - Fair Housing

Status: Completed

Location: ,

Objective:

Outcome:

Matrix Code: Planning (20)

National Objective:

Initial Funding Date: 08/27/2010**Financing**

Funded Amount: 5,000.00

Drawn Thru Program Year: 5,000.00

Drawn In Program Year: 5,000.00

Description:

Retain the services of the Fair Housing Center of Washington to develop a fair housing outreach plan. This activity was funded in 2009, but the work was not carried out until 2010.

Proposed Accomplishments**Annual Accomplishments****Accomplishment Narrative**

Year # Benefiting

PGM Year: 2010
Project: 0002 - Human Services
IDIS Activity: 86 - SCCAA Homeless Housing

Status: Completed
 Location: 724 N. 4th Street Mount Vernon, WA 98273

Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Operating Costs of Homeless/AIDS Patients Programs (03T) National Objective: LMC

Initial Funding Date: 09/15/2010

Financing

Funded Amount: 29,239.31
 Drawn Thru Program Year: 29,239.31
 Drawn In Program Year: 29,239.31

Proposed Accomplishments

People (General) : 130

Description:

The William J Shuler Family Development Center (WJS FDC) consists of 10 individual apartment units located in Mount Vernon, where homeless families may stay up to 60 days. Each unit is provided free of charge with essential utilities, furnishings, and household items. A Community Action family development specialist works with each family to plan for the future, access resources, create a household budget and savings plan, and take the necessary first steps toward stable, permanent housing and economic self-sufficiency. Each year, this program provides more than 100 families with safe, temporary shelter and assists them with their plans for future independence. This grant will fund salary and benefits for program staff members.

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	148	63
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	8	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	158	63
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	100
Low Mod	0	0	0	58
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	158
Percent Low/Mod				100.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting
2010 158

SCCAA reported that they observed more vacancies this year due to difficulties locating families on the waiting list or criminal histories that made clients ineligible for placement. They had some discussions about ways they might change their intake and waiting list procedures to maximize shelter use. Over the course of the year, due to lack of capacity, they turned away 165 families made up of 473 individuals who requested assistance. Families agree to set goals and work on making a successful transition to other housing opportunities over the course of their 30 to 60 day stay.

PGM Year: 2010
Project: 0002 - Human Services
IDIS Activity: 87 - SCCAA Critical Needs Program

Status: Open
Location: 330 Pacific Place Mount Vernon, WA 98273

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Subsistence Payment (05Q) National Objective: LMC

Initial Funding Date: 09/15/2010

Financing

Funded Amount: 22,953.00
Drawn Thru Program Year: 18,936.57
Drawn In Program Year: 18,936.57

Description:

The SCCAA Critical Needs Program assists low-income people who require immediate services when no other resources are available. With support from community partners and individual donors, the program provides a fund of last resort to assist community residents with gas, food, transportation, medical and clothing vouchers. The funds help them through an emergency and get them on their feet again. Funds are dispensed from the SCCAA main office in Mount Vernon. CDBG funds will provide staffing support in the way of Critical Needs Coordinator and other staffing.

Proposed Accomplishments

People (General) : 1,206

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	1,671	956
Black/African American:	0	0	0	0	0	0	57	0
Asian:	0	0	0	0	0	0	39	0
American Indian/Alaskan Native:	0	0	0	0	0	0	162	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	17	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	1,286	638
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	3,232	1,594
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	2,825

Low Mod	0	0	0	397
Moderate	0	0	0	10
Non Low Moderate	0	0	0	0
Total	0	0	0	3,232
Percent Low/Mod				100.0%

Annual Accomplishments

Accomplishment Narrative

Year	# Benefiting
2010	3,232

SCCAA reported that they tend to see two distinct types of people for Critical Needs; those who come in specifically for small cash assistance such as gas vouchers or emergency food and others who request additional information and referral assistance. It seems that clients they serve with prescription assistance and housing are more likely to also request or be receptive to information and referral. They make monthly allocations for the direct service funds and they are often exhausted by the second week of the month. Adequate staff time to assist everyone who desires information and referral assistance can be a challenge on particularly busy days. The agency has been exploring additional options for providing Information & Referral Assistance including Human Service college interns and volunteers. This past year they have seen more people requesting services that have never accessed assistance before. Most notably middle aged men from the construction trades who have a high school diploma and little or no computer skills. They report that while the construction trades have begun some limited hiring they tend to prefer younger workers.

PGM Year: 2010
Project: 0003 - Housing Rehabilitation
IDIS Activity: 88 - Housing Authority of Skagit County

Status: Completed
Location: ,

Objective:
Outcome:
Matrix Code: Planning (20) National Objective:

Initial Funding Date: 01/27/2011

Financing

Funded Amount: 7,221.45
Drawn Thru Program Year: 7,221.45
Drawn In Program Year: 7,221.45

Description:
Provide funding for a portion of the pre-development activities associated with the project to rehabilitate the President Apartments.

Proposed Accomplishments

Annual Accomplishments

Accomplishment Narrative

Year	# Benefiting
------	--------------

Total Funded Amount: \$167,636.25
Total Drawn Thru Program Year: \$163,619.82
Total Drawn In Program Year: \$76,976.59

**Attachment C CDBG Grants and Program Income Financial
Summary 2004 - 2010**

IDIS

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 PR01 - HUD Grants and Program Income

DATE: 2/28/2011
 TIME: 6:06:36 pm
 PAGE: 1/1

Program	Fund Type	Grant Number	Authorized Amount	Suballocated Amount	Amount Committed to Activities	Net Drawn Amount	Available to Commit	Available to Draw
CDBG	EN	B04MC530020	\$385,000.00	\$0.00	\$385,000.00	\$385,000.00	\$0.00	\$0.00
		B05MC530020	\$365,930.00	\$0.00	\$365,930.00	\$365,930.00	\$0.00	\$0.00
		B06MC530020	\$330,489.00	\$0.00	\$330,489.00	\$330,489.00	\$0.00	\$0.00
		B07MC530020	\$330,137.00	\$0.00	\$330,137.00	\$330,137.00	\$0.00	\$0.00
		B08MC530020	\$319,303.00	\$0.00	\$319,303.00	\$319,303.00	\$0.00	\$0.00
		B09MC530020	\$324,113.00	\$0.00	\$324,113.00	\$324,113.00	\$0.00	\$0.00
		B10MC530020	\$351,946.00	\$0.00	\$55,856.66	\$51,840.23	\$296,089.34	\$300,105.77
			\$2,406,918.00	\$0.00	\$2,110,828.66	\$2,106,812.23	\$296,089.34	\$300,105.77
CDBG-R	EN	B09MY530020	\$86,724.00	\$0.00	\$86,724.00	\$86,724.00	\$0.00	\$0.00
			\$86,724.00	\$0.00	\$86,724.00	\$86,724.00	\$0.00	\$0.00
GRANTEE TOTALS			\$2,493,642.00	\$0.00	\$2,197,552.66	\$2,193,536.23	\$296,089.34	\$300,105.77