



City of Mount Vernon Accountability Report

Mayor

Welcome to the City Accountability Program (CAP) web page for the City of Mount Vernon. Our goal is to report major activities of applicable City Departments in a clear and understandable manner. We are hopeful that full disclosure and transparency of important department activities will help assure residents and business owners that their tax dollars are achieving excellent results and are being properly accounted for.

Attorney

June	Monthly		Year	Year to Date
	2009	2010	End Totals	
	2009	2010	2009	2010
Ordinances	2	1	31	13
Resolutions	1	1	21	14
Contracts Reviewed	5	8	106	55

Court

June	Monthly		Year	Year to Date
	2009	2010	End Totals	
	2009	2010	2009	2010
Case Filings	579	478	5,574	2,760
Violations Charged	670	527	6,332	3,073
Arraignments	66	196	1,611	855
Jury Trials Held	0	0	12	4
Guilty Findings	69	86	937	449
Infraction Hearings	50	68	572	279

Finance

June

Annual Figures	2009	2010
Annual Budget Figure	\$0	\$50,619,636
No. of Fulltime Employees	0	203

Monthly Figures	Monthly		Year	Year to Date
	2009	2010	End Totals	2010
Sales Tax Revenue	\$434,987	\$356,061	\$5,096,227	\$2,252,895
Passports Processed	68	35	648	261

Monthly Figures	Monthly		Year	Month
	2009	2010	End Totals	End Total
Active Utility Customers			8,949	9,024
Active Business License	2,198		2,312	14,022
New Business Licenses	10	25		
Closed Business License	0	0		

Fire

June	Monthly		Year	Year to Date
	2009	2010	End Totals	2010
Medical Alarms	194	247	2,184	1,477
Fire Alarms	14	6	292	38
Response	08:15			
EMS Response Time	06:38			
No. of Fire Prevention Inspections	125	131	1,826	701
No. of City Responses Not Made	14	0	187	35
Permits Issued	35	3	297	17
Public Education Contacts	248	0	6,665	3,114

Information Systems

New computer systems and laptops are purchased at the beginning of the year and placed with users throughout the spring. Larger equipment like network gear, servers and printers are purchased in the summer. Equipment failures do occur and new facilities come online so additions may happen at other times of the year.

June	Monthly	
	2009	2010
Mount Vernon Systems Maintained	212	212
Laptops Maintained	59	63
Servers Maintained	35	36

Printers Maintained	57	57
Network Devices Maintained	62	68
Phones Maintained	292	296
Task Force		
Systems Maintained	7	8
Laptops Maintained	0	0
Servers Maintained	1	1
Printers Maintained	2	2
Network Devices Maintained	3	3

Library

June	Monthly		Year	Year to Date
	2009	2010	End Totals	2010
Days Open	26	26	305	149
Items Circulated	34,441	34,738	402,437	200,256
Items Used in Library	4,448	4,773	52,437	27,700
Items in Collection	85,958	86,883		
Books Withdrawn or Missing	1,264	824		
Library Attendance	17,364	17,796	200,096	101,666
Program Attendance	2,935	3,696	11,711	7,825
Internet Terminal Customers	769	733		
Summer Reading Program	0	0	896	0

Parks

June	Monthly		Year	Year to Date
	2009	2010	End Totals	2010
Vaux Retreat Center Rentals	8	3	68	33
Hillcrest Lodge Rentals	24	28	329	163
Gazebo Rentals	16	12	71	25
Daylight Kitchen Rentals	6	8	41	15
Field Rentals	202	94	1,782	841
Program Participants	66	52	689	484
Adventure Club Contacts	112	52	1,700	52
Citizen Contact Forms	9	5	44	14
Event Participants	0	10	6,229	492
Total Volunteers	51	48	1,364	716
Community Work Program Participants	29	43	455	219
Volunteers Hour		180		2,562
Community Work Program Participants Hours		1088		#Error

Special Events Applications	8	5	41	32
Number of Eagle Rock Challenge Course Participants	119	316	1,800	857
Number of Batting Cage Reservations	26	30	22	145
North View Shelter		2		6
South View Shelter		2		5

Police

		Monthly	Year End Totals	Year to Date
May	2009	2010	2009	2010
Murder		0	2	0
Rape		1	18	9
Robbery		3	21	7
Aggravated Assault		4	27	53
Arson		0	8	4
Burglary		32	246	110
Theft		150	1,435	729
Motor Vehicle Theft		7	73	27
Domestic Violence		27	251	119
Car Prowl		55	528	264
Theft Dollar Value		\$79,273	\$683,763	\$360,381
Theft Recovered		\$11,672	\$279,575	\$78,594
Calls for Service		0	0	0
Population		0		

Public Works

Equipment Maintenance Divisio		Monthly	Year End Totals	Year to Date
June	2009	2010	2009	2010
Oil Changes	18	20	269	124
Tune up and Engine Repair	20	20	215	107
Brake Jobs	4	6	88	32
Engine Rebuilds	0	0	2	0
Transmission Rebuilds	0	0	0	0
Clutch Replacements	0	0	0	0
Service Calls	25	30	271	156
Welding Projects	20	25	282	148
Hydraulic Repairs	24	21	295	114
Electrical Repairs	31	35	406	204
Mower Repairs	30	27	253	114

Health and Sanitation Division

All data measured by tonnage

June	2009	2010	2009	2010
Solid Waste	1,497	1,438	19,150	8,231
Yard Waste Processed	223	258	1,789	1,074
Residential Garbage	430	463	5,628	2,580
Commercial Garbage	1,067	975	13,595	5,646
Curbside Recycling	180	184	2,392	938

Street Division

All data measured in man hours

June	2009	2010	2009	2010
Street Sweeping	619	618	11,582	3,359
Sidewalk Replacement	0	0	633	16
Sign Replacement	30	24	364	202
Storm Sewer Repairs	60	0	327	70
Side Sewer Repairs	2	1	23	18
Asphalt Patching	1	5	40	28
Citizen Inquiries - Street	18	20	304	86
Striping	210	228	1,389	589
Snow and Ice Removal	0	0	144	0

Surface Water Division

All data measured in man hours

June	2009	2010	2009	2010
Catch Basin Cleaning	677	424	3,768	1,687
Pipe Cleaning	330	2,660	105,599	49,829
Ditch Digging	1,850	40	3,140	1,560
Citizen Inquiries - Surface Water	11	5	133	50
Detention Ponds Cleaned and mowed	57	44	265	252
Grit Recovered	160	50	1,090	240

Waste Water Treatment Plant

June	2009	2010	2009	2010
Waste Water Processed - measured by million gallons	0	115	1,303	675
Biosolids Hauled - measured by dry tons	0	47	463	255

Engineering

All data measured by each

June	2009	2010	2009	2010
Citizen Inquiries - Public Works	160	180	2,717	950
Street Projects	22	23	268	120
Storm Projects	3	4	44	25

Sewer Projects

5

4

61

18

TV10

	Monthly		Year End Totals	Year to Date
	2009	2010	2009	2010
June				
Production	8	14	85	60
PSA	9	6	92	47
Scripts	5	12	104	62