

City of Mount Vernon Consolidated Annual Performance and Evaluation Report for Program Year 2009

Section 1 - Summary of Resources & Program Activities

A. Funding Resources made Available

The City of Mount Vernon is an entitlement city that receives an annual allocation of federal Community Development Block Grant (CDBG). Funds made available for program year 2009:

CDBG \$ 324,113

As part of its strategy to assist the homeless, low-income, and special needs populations, the City funded a wide variety of social and health services offered by Skagit County Community Action Agency, provided funds to replace a water line serving a family homeless shelter, hired a consultant to implement a fair housing strategy, and devoted a significant share of CDBG resources to revitalize the downtown area of the City. Revitalization includes developing a flood hazard mitigation system for the downtown area, a low- to moderate-income area (LMA).

Section 2 - Narrative Statements

A. Assessment of Five Year Goals and Objectives

The City of Mount Vernon, prepared a five year Consolidated Plan covering program years 2004 - FY 2009 for all CDBG-funded activities. In the Consolidated Plan needs were identified, goals established, and strategies defined.

In reviewing activities accomplished with its federal funding this past fiscal year, the City of Mount Vernon advanced its goals of increasing the capacity of housing and human service organizations to serve the homeless and to provide effective support services to priority low-income and homeless populations by conducting a balance of projects. The projects were selected based on consultation with local agencies and in response to the area's countywide Continuum of Care Plan. Along these lines, funds were allocated to a wide variety of public services provided to city residents by Skagit County Community Action Agency.

In addition, the City chose to focus attention and resources on the revitalization of one its highest concentration low-income neighborhoods – the downtown area (Census Tract 9525, especially block group 3). Funds were allocated to implementing a flood hazard mitigation project to protect the neighborhood from catastrophic flooding from the adjacent Skagit River.

B. Affirmatively Furthering Fair Housing

In 2007, the City met with HUD Fair Housing staff to review the CDBG program requirements for furthering fair housing choice. The results of that review led the City to take affirmative steps to analyze impediments to fair housing choice. This decision to conduct such an analysis took place in program year 2007; and in 2008 the City contracted with the Fair Housing Center of Washington to conduct the analysis and recommend actions to promote fair housing practices in the City. In 2009, the City contracted with the Fair Housing Center of Washington to begin implementing some of the recommended actions in the City's Analysis of Impediments to Fair Housing Choice.

C. Providing and Maintaining Affordable Housing

The City allocated CDBG funding for housing and supportive services for low and moderate income citizens. Some of these public services were used for housing or homeless prevention activities by Skagit County Community Action Agency, a recipient of CDBG funds for public service activities. Specific actions included providing emergency shelter and family support services to homeless families and individuals, provide homeless prevention funding for households at risk of becoming homeless, providing short-term hotel/motel stays when shelters are full (average stay is two nights), and providing transitional housing to help families achieve stable housing and self-sufficiency.

D. Continuum of Care Narrative

The City of Mount Vernon relies on the existing countywide Continuum of Care process that is coordinated by the Skagit County Coalition for the Homeless. The Skagit County Continuum of Care plan is a community wide effort to outline the current resources available in the community and identify the existing gaps in the provision of services to the homeless. By performing an analysis of the gaps, the planning committee is then able to identify strategic activity to fill those gaps and strengthen the spectrum of services in the county. It is the goal of this process and this plan to work toward a comprehensive service delivery system to enable homeless clients to move out of homelessness and into permanent housing.

Those CDBG funds allocated to local Public Services were meant to address the Continuum of Care goals. The funding in 2009 was directed to Skagit County Community Action Agency, an organization that provides outreach services, crisis services, basic needs services, emergency and transitional housing services, and services to support special needs populations. The City also allocated \$10,000 to Community Action's Family Development Center for the purpose of replacing an aging water line.

E. Other Actions to Address Community Needs

Compliance and Monitoring

The City continues to work with HUD staff to improve its CDBG compliance and monitoring program covering both City and subrecipient activities.

F. Leveraging Resources

The City of Mount Vernon supports applications for funding from other resources for affordable housing, supportive services, community development, and related activities.

Skagit County Community Action Agency, a subrecipient of City CDBG funds provided matching resources through its many public service programs and the Family Development Center project.

G. Citizen Participation and Comments

In deciding the 2009 program year funding allocations, the City of Mount Vernon conducted two public hearings that were held in conjunction with the CDBG program. In addition to the two hearings, the City also consulted with local housing and human service providers.

The City advertised a notice of public hearing on August 5, 2008, and held this public hearing on community needs as part of the 2009 consolidated plan process on August 27, 2008. The City advertised the availability of the draft 2009 Action Plan and encouraged public comment for a 30 day period on October 1, 2008, followed by a public hearing on November 5, 2008. All comment periods and 14-day advance notices of public hearings were advertised in the Skagit Valley Herald and notices were also posted in officially designated public places (Skagit County Housing Authority office; Public Library) and placed on the City's internet web site.

The City advertised the availability of this CAPER and encouraged public comment for a 15-day period ending on March 30, 2010.

H. Self Evaluation

The overall goal of the City's CDBG program is to develop viable urban communities by providing decent housing and a suitable living environment and by expanding economic opportunities principally for low and moderate income persons. A review of the projects and activities continued or implemented in program year 2009 shows that the City has made progress in fulfilling its goals. The City intends to continue to work closely with HUD staff and, when necessary, consultants, to improve performance in timely

implementation of identified community development strategies and CDBG administrative activities.

The City successfully implemented its funding for public services, a core strategy for housing and homeless strategies. According to Skagit County Community Action Agency, this funding (\$45,000) was instrumental in assisting persons with a wide range of housing, social and health services.

\$10,000 of 2009 CDBG funds were used to replace an aging water line serving the Family Development Center, a transitional housing facility for homeless families in Mount Vernon operated by Skagit County Community Action Agency.

In 2009, \$254,113 of CDBG funds were allocated to the City's flood hazard mitigation project.

The balance of CDBG funds (\$15,000) were used to conduct consolidated planning and related activities, and to conduct the analysis of impediments to fair housing.

Section 3 - CDBG Grantee Performance Report Narrative

A. Relationship of CDBG to the Consolidated Plan Objectives

Refer to Narrative Statements, Section 2 A.

B. Changes in Program Objectives

No changes.

C. Support for Related Activities

N/A

D. Conformance with National Objectives

The City used its CDBG funds to meet the national objective of benefitting low- and moderate-income persons in Mount Vernon.

F. Economic Development Activities

N/A.

H. Program Income

The City's current CDBG program activities do not generate program income.

J. Neighborhood Strategies

The City of Mount Vernon has focused considerable CDBG resources to provide flood hazard mitigation infrastructure in downtown Mount Vernon, which has among the City's highest concentrations of LMI households and is an important source of jobs for LMI persons. Currently, the City is using CDBG funds from 2009 program year to implement a flood control system (ongoing), to protect those who live and work downtown.

K. Assessment on the Use of CDBG Funds

The 2009 Action Plan for the City of Mount Vernon CDBG Program outlined various activities consisting of neighborhood revitalization, housing and community development

activities, public services for homeless, low-income and special needs populations, and planning activities.

The 2009 Entitlement of \$324,113 was obtained after approval of the Plan by both the Mount Vernon City Council and HUD/CPD.

Most activities were implemented or are in the process of being implemented. Activities undertaken benefited very low, low, and moderate-income households either directly or indirectly as area benefit.

All projects addressed the national guidelines of:

Principally benefiting 70% or more of lower income people.

Activities and related contracts with Skagit County Community Action Agency were implemented with all projects completed.

Major City projects are all underway or completed. These include the flood hazard mitigation project (environmental review completed in 2008; program years 2008 and 2009 allocations for this long-term project were expended during program year 2009).

Planning projects included the Consolidated Plan (completed) and implementation of the analysis of impediment to fair housing choice recommendations (contract executed, work is ongoing).

Based on the objectives and proposed uses of the CDBG funds as identified in the 2009 Annual Action Plan submitted to and approved by HUD, evaluation of the activities completed or currently underway indicates that the major goals of the 2009 CDBG program were met.

Activity performance measures

U. S. Department of Housing & Urban Development expects CDBG grantees to develop and use performance measurement systems. The components of such systems must address productivity and program impact. HUD’s Notice of Outcome Performance Measurement System for Community Planning and Development Formula Grant Programs, published in the Federal Register on March 7, 2006 gives guidance to grantees such as the City of Mount Vernon in developing a performance measuring system. The Notice describes the three required components of the performance measurement system: objectives, outcomes, and indicators that describe outputs. The system has been designed to enable grantees and HUD to inform Congress, OMB, and the public of grant program outcomes. The goal it to begin focusing on more outcome-oriented information and be able to aggregate results across the broad spectrum of programs funded by block grants at the city, county, and state level.

Housing and Community Development

<p>Homeless housing</p>	<p>Construction for replacing water line serving the Skagit Family Development Center <i>Performance measures:</i> <i>Objective:</i> Decent housing <i>Outcome:</i> Availability/Accessibility <i>Indicator:</i> Number: persons served in six transitional housing units</p>
	<p><i>This project resulted in improvements to a project that served 189 LMI persons.</i></p>

Neighborhood Revitalization and Economic Development

<p>Flood hazard mitigation</p>	<p>Acquire land and buildings that impede the development of the construction of a flood control system <i>Performance measures:</i> <i>Objective:</i> Suitable living environment <i>Outcome:</i> Sustainability <i>Indicator:</i> Number: persons with improved flood hazard mitigation and percent of low- to moderate income persons</p>
	<p>2009 and prior program year funds have been expended. This long-term project is ongoing.</p>

Human services

<p>Human services</p>	<p>Maximize CDBG funding for human service agencies serving low-income populations <i>Performance measures:</i> <i>Objective:</i> Suitable living environment <i>Outcome:</i> Availability/Accessibility <i>Indicator:</i> Number: persons with access to funded human service activities</p>
	<p>CDBG funds were used to serve 3,849 LMI persons.</p>

Attachments

Attachment A CDBG Financial Summary

Attachment B CDBG Activity Summary

Attachment A CDBG Financial Summary

IDIS

U.S. DEPARTMENT OF HOUSING AND URBAN
DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
PR 26 - CDBG Financial Summary Report

DATE: 3/12/2010
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PR 26 - CDBG Financial Summary Report

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Grantee MOUNT VERNON , WA
Program Year 2009

PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	(159,087.78)
02 ENTITLEMENT GRANT	324,113.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	0.00
06 RETURNS	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	165,025.22

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	527,973.48
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	527,973.48
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	4,788.75
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	532,762.23
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	(367,737.01)

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	527,973.48
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	527,973.48
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	527,973.48
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	527,973.48
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	100.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	55,000.80
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00

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OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
PR 26 - CDBG Financial Summary Report

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30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	(13,146.32)
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	41,854.48
32 ENTITLEMENT GRANT	324,113.00
33 PRIOR YEAR PROGRAM INCOME	0.00
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	324,113.00
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	12.91%
PART V: PLANNING AND ADMINISTRATION (PA) CAP	
37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	4,788.75
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	4,788.75
42 ENTITLEMENT GRANT	324,113.00
43 CURRENT YEAR PROGRAM INCOME	0.00
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	324,113.00
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	1.48%

Attachment B CDBG Activity Summary

IDIS - PR03

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2009
MOUNT VERNON

Date: 09-Mar-2010

Time: 11:34

Page: 1

White:	0	0	0	0	0	0	70	5
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	6	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	49	49
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	125	54
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	86
Low Mod	0	0	0	32
Moderate	0	0	0	7
Non Low Moderate	0	0	0	0
Total	0	0	0	125
Percent Low/Mod				100.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2009		MONEY MOVED TO ACTIVITY 66
2007	125	CDBG FUNDS SUPPORT STAFFING TO ADMINISTER HOTEL/MOTEL VOUCHERS, RENTAL ASSISTANCE, EMERGENCY FAMILY SHELTER, HOMELESS PREVENTION RENTAL ASSISTANCE, AND TRANSITIONAL HOUSING. THIS ARRAY OF SERVICES MEETS MANY EMERGENT NEEDS IN THE CHRONICALLY HOMELESS, AS WELL AS SERVING TO WORK WITH MANY FAMILIES IN LONGER-TERM HOUSING SOLUTIONS IN WHICH FAMILIES RECEIVE STRONG SUPPORT AND EDUCATION THAT PROMOTES SELF-SUFFICIENCY. DATA WAS ENTERED BY HOUSEHOLD IN 2007.

PGM Year: 2008
Project: 0004 - HUMAN SERVICES

IDIS Activity: 77 - SCCAA HUMAN SERVICES FOR LMI PERSONS

Status: Completed 3/31/2009

Location: PO BOX 1507 MOUNT VERNON, WA 98273

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Public Services (General) (05)

National Objective: LMC

Initial Funding Date: 11/06/2008

Financing:

Funded Amount: \$47,898.00

Drawn Thru Program Year: \$47,898.00

Drawn In Program Year: \$13,146.32

Description:

LMI PERSONS CAN ACCESS MANY TYPES OF ASSISTANCE AT ONE LOCATION, INCLUDING HOUSING, HEALTH CARE, EMERGENCY ASSISTANCE, AND LITERACY SERVICES.

Proposed Accomplishments:

People (General) : 10,000

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person	
Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

White:	0	0	0	0	0	0	3,673	68
Black/African American:	0	0	0	0	0	0	51	0
Asian:	0	0	0	0	0	0	89	0
American Indian/Alaskan Native:	0	0	0	0	0	0	254	94
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	25	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	8,602	8,343
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	12,694	8,505
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	9,660
Low Mod	0	0	0	2,361
Moderate	0	0	0	673
Non Low Moderate	0	0	0	0
Total	0	0	0	12,694
Percent Low/Mod				100.0%

Annual Accomplishments Accomplishment Narrative

Year	# Benefiting	Accomplishment Narrative
2008	12,694	Human Services activities conducted by Skagit County Community Action Agency to help low-income families achieve and/or maintain self-sufficiency in a variety of program areas, including such things as health services, literacy, legal assistance, critical needs & assistance with energy costs, food access, and assistance with home chores and repairs.

PGM Year: 2009
Project: 0001 - PLANNING AND ADMINISTRATION

IDIS Activity: 78 - CONSOLIDATED PLANNING
Status: Completed 3/1/2010
Location: 1618 IRON STREET BELLINGHAM, WA 98225

Objective:
Outcome:
Matrix Code: Planning (20)

National Objective:

Initial Funding Date: 05/26/2009
Financing:
Funded Amount: \$4,788.75
Drawn Thru Program Year: \$4,788.75
Drawn In Program Year: \$4,788.75

Description:
CONTRACTUAL SERVICES TO DEVELOP THE CONSOLIDATED PLAN, PREPARE THE ANNUAL PERFORMANCE REVIEW, ASSIST WITH ENVIRONMENTAL REVIEW OF CDBG-FUNDED PROJECTS.
ALSO INCLUDES INTERNAL CDBG ADMINISTRATIVE COSTS.

Proposed Accomplishments:
:

Actual Accomplishments:
Number assisted:

Owner		Renter		Total		Person	
Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting

PGM Year: 2009
Project: 0002 - HOUSING AND COMMUNITY DEVELOPMENT

IDIS Activity: 79 - SKAGIT FAMILY DEVELOPMENT CENTER

Status: Completed 3/1/2010

Location:
720 N. 4TH STREET MOUNT VERNON, WA 98273

Objective: Provide decent affordable housing

Outcome: Availability/accessibility

Matrix Code: Homeless Facilities (not operating costs) (03C)

National Objective: LMC

Initial Funding Date: 05/26/2009

Financing:

Funded Amount: \$10,000.00

Drawn Thru Program Year: \$10,000.00

Drawn In Program Year: \$10,000.00

Description:

SCCAA WILL USE THE FUNDS TO REPLACE A WATER LINE THAT SERVES THE FAMILY DEVELOPMENT CENTER, A TRANSITIONAL HOUSING FACILITY THAT SERVES HOMELESS FAMILIES.

Proposed Accomplishments:

Public Facilities : 10

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person	
Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

White:	0	0	0	0	0	0	139	19
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	5	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	45	40
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	189	59
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	159
Low Mod	0	0	0	20
Moderate	0	0	0	10
Non Low Moderate	0	0	0	0
Total	0	0	0	189
Percent Low/Mod				100.0%

Annual Accomplishments

Accomplishment Narrative

Year	# Benefiting	Accomplishment Narrative
2009	189	Completing SCCAA's Family Development Center (formerly known as the emergency family shelter) remodel and expansion project required that the waterline be replaced to comply with city code, and CDBG funding helped meet this requirement.

PGM Year: 2009

Project: 0003 - NEIGHBORHOOD REVITALIZATION AND ECONOMIC DEVELOPMENT

IDIS Activity: 80 - FLOOD HAZARD MITIGATION

Status: Completed 9/19/2009

Location:

910 CLEVELAND AVENUE MOUNT VERNON, WA 98273

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Acquisition of Real Property (01)

National Objective: LMA

Initial Funding Date: 08/28/2009

Financing:

Funded Amount: \$254,113.00

Drawn Thru Program Year: \$254,113.00

Drawn In Program Year: \$254,113.00

Description:

ACQUIRE LAND AND BUILDINGS ON THE WEST SIDE OF MAIN STREET THAT IMPEDE THE DEVELOPMENT OF THE CONSTRUCTION OF A FLOOD CONTROL SYSTEM.

Proposed Accomplishments:

People (General) : 2,810

Total Population in Service Area: 2,810

Census Tract Percent Low / Mod: 52.70

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person	
Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

2009 Funds were used towards the City's purchase of 305-307 Main Street, and the closing date for this purchase was 5/20/2008.

PGM Year: 2009
Project: 0004 - HUMAN SERVICES

IDIS Activity: 81 - SCCAA HUMAN SERVICES FOR LMI PERSONS

Status: Completed 3/1/2010

Location: PO BOX 1507 MOUNT VERNON, WA 98273

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Public Services (General) (05)

National Objective: LMC

Initial Funding Date: 08/24/2009

Financing:

Funded Amount: \$41,854.48

Drawn Thru Program Year: \$41,854.48

Drawn In Program Year: \$41,854.48

Description:

CONTRACT WITH SKAGIT COUNTY COMMUNITY ACTION AGENCY TO PROVIDE HUMAN SERVICES TO LOW-INCOME INDIVIDUALS AND HOUSEHOLDS.

Proposed Accomplishments:

People (General) : 1,500

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person	
Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

White:	0	0	0	0	0	0	1,338	135
Black/African American:	0	0	0	0	0	0	54	2
Asian:	0	0	0	0	0	0	50	5
American Indian/Alaskan Native:	0	0	0	0	0	0	196	129
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	12	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	2,199	2,154
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	3,849	2,425
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	2,475
Low Mod	0	0	0	1,074
Moderate	0	0	0	300
Non Low Moderate	0	0	0	0
Total	0	0	0	3,849
Percent Low/Mod				100.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

2009 3,849 Human Services were conducted by Skagit County Community Action Agency to help low-income families achieve and/or maintain self-sufficiency in a variety of program areas, including operating volunteer lawyer and dental programs, assessing senior and disabled clients for receiving volunteer chore services, screening clients for critical needs assistance for issuance of food, gas, and miscellaneous vouchers, and for operating a volunteer center.

PGM Year: 2008

Project: 0003 - NEIGHBORHOOD REVITALIZATION AND ECONOMIC DEVELOPMENT

IDIS Activity: 82 - FLOOD HAZARD MITIGATION

Status: Completed 9/19/2009

Location: 910 CLEVELAND AVENUE MOUNT VERNON, WA 98273

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Acquisition of Real Property (01)

National Objective: LMA

Initial Funding Date: 05/26/2009

Financing:

Funded Amount: \$197,405.00

Drawn Thru Program Year: \$197,405.00

Drawn In Program Year: \$197,405.00

Description:

ACQUIRE LAND NECESSARY FOR, AND BUILDINGS THAT
IMPEDE, IMPLEMENTATION OF THE FLOOD CONTROL SYSTEM.

Proposed Accomplishments:

People (General) : 2,810

Total Population in Service Area: 2,810

Census Tract Percent Low / Mod: 52.70

Actual Accomplishments:

Number assisted:

Owner		Renter		Total		Person	
Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

2008 The funds went toward the City's purchase of the property at 305-307 Main Street, and the closing date for the purchase was 5/20/2008.

Total Funded Amount:	\$914,510.20
Total Drawn Thru Program Year:	\$914,510.20
Total Drawn In Program Year:	\$532,762.23