



City of Mount Vernon Accountability Report

Mayor

Welcome to the City Accountability Program (CAP) web page for the City of Mount Vernon. Our goal is to report major activities of applicable City Departments in a clear and understandable manner. We are hopeful that full disclosure and transparency of important department activities will help assure residents and business owners that their tax dollars are achieving excellent results and are being properly accounted for.

Attorney

December	Monthly		Year	Year to Date
	2008	2009	End Totals 2008	2009
Ordinances	5	7	50	31
Resolutions	0	1	31	21
Contracts Reviewed	11	5	101	106

Community and Economic Development

December	Monthly		Year	Year to Date
	2008	2009	End Totals 2008	2009
Single Family Permits	4	8	184	89
Duplex	0	2	0	2
Triplex	0	0	0	0
Fourplex	0	0	0	1
Multifamily	0	0	5	0
Mobile Home	0	0	1	0
Commercial	0	1	10	4
Signs	1	1	18	25
Misc Other	0	0	3	7
Land Use Permits	2	3	54	38
Code Enforcement No. of Cases Opened	41	48	626	548
Code Enforcement No. of Cases Closed	22	23	327	280
Code Enforcement Total No. of Active Cases	44	45	734	648

Court

	Monthly		Year	Year to Date
	2008	2009	End Totals	
December	2008	2009	2008	2009
Case Filings	326	413	4,690	5,574
Violations Charged	378	468	5,452	6,332
Arraignments	143	88	1,642	1,611
Jury Trials Held	0	1	13	12
Guilty Findings	55	66	727	937
Infraction Hearings	39	51	543	572

Finance

December

Annual Figures	2008	2009
Annual Budget Figure		\$54,099,096
No. of Fulltime Employees		204

Monthly Figures	Monthly		Year	Year to Date
	2008	2009	End Totals	
	2008	2009	2008	2009
Sales Tax Revenue	\$444,890	\$377,680	\$5,663,062	\$5,096,227
Passports Processed	32	33	908	648

Monthly Figures	Monthly		Year	Month
	2008	2009	End Totals	End Total
	2008	2009	2008	2009
Active Utility Customers			0	8,949
Active Business License	0		0	26,587
New Business Licenses	3	10		
Closed Business License	0	0		

Fire

December	Monthly		Year	Year to Date
	2008	2009	End Totals	
	2008	2009	2008	2009
Medical Alarms	178	221	2,163	2,184
Fire Alarms	13	5	125	292
Response	09:05	05:39		
EMS Response Time	07:03	06:59		

No. of Fire Prevention Inspections	200	17	1,589	1,826
No. of City Responses Not Made	18	18	143	187
Permits Issued	22	21	314	297
Public Education Contacts	56	223	5,079	6,665

Information Systems

New computer systems and laptops are purchased at the beginning of the year and placed with users throughout the spring. Larger equipment like network gear, servers and printers are purchased in the summer. Equipment failures do occur and new facilities come online so additions may happen at other times of the year.

	Monthly	
December	2008	2009
Mount Vernon		
Systems Maintained	206	212
Laptops Maintained	55	59
Servers Maintained	35	35
Printers Maintained	57	57
Network Devices Maintained	62	68
Phones Maintained	292	292
Burlington		
Systems Maintained	150	150
Laptops	32	34
Servers	14	14
Printers	56	74
Network Devices Maintained	25	30
Phones Maintained	140	140
Task Force		
Systems Maintained	7	8
Laptops Maintained	0	0
Servers Maintained	1	1
Printers Maintained	2	2
Network Devices Maintained	3	3

Library

	Monthly		Year	Year to Date
December	2008	2009	End Totals	
			2008	2009
Days Open	29	25	353	305
Items Circulated	30,847	32,210	389,116	402,437

Items Used in Library	3,235	4,452	54,321	52,437
Items in Collection	88,261	86,718		
Books Withdrawn or Missing	2,087	2,069		
Library Attendance	13,845	15,908	191,227	200,096
Program Attendance	191	304	11,590	11,711
Internet Terminal Customers	634	694		
Summer Reading Program	0	0	1,148	896

Parks

	Monthly		Year End Totals	Year to Date
December	2008	2009	2008	2009
Vaux Retreat Center Rentals	4	4	68	68
Hillcrest Lodge Rentals	23	29	279	329
Gazebo Rentals	0	0	69	71
Daylight Kitchen Rentals	0	0	34	41
Field Rentals	0	0	888	1,782
Program Participants	0	6	638	689
Adventure Club Contacts	43	0	2,098	1,700
Citizen Contact Forms	5	1	59	44
Event Participants	375	330	7,419	6,229
Total Volunteers	15	33	698	1,364
Community Work Program Participants	26	37	301	455
Volunteers Hour				
Community Work Program Participants Hours				#Error
Special Events Applications	3	0	33	41
Number of Eagle Rock Challenge Course Participants	0	0	2,076	1,800
Number of Batting Cage Reservations	23	14	28	268
North View Shelter		0		0
South View Shelter		0		0

Police

	Monthly		Year End Totals	Year to Date
November	2008	2009	2008	2009
Murder	0	0	1	3
Rape	0	2	20	20
Robbery	1	2	26	22
Aggravated Assault	3	4	49	30
Arson	9	0	37	8

Burglary	27	26	302	250
Theft	127	136	1,485	1,415
Motor Vehicle Theft	12	9	90	73
Domestic Violence	21	20	321	259
Car Prowl	47	52	477	494
Theft Dollar Value	\$90,531	\$84,864	\$885,231	\$636,315
Theft Recovered	\$53,943	\$46,155	\$812,428	\$294,916
Calls for Service	0	0	0	0
Population	30,150	0		

Public Works

Equipment Maintenance Divisio	Monthly		Year	Year
	2008	2009	End Totals	to Date
December	2008	2009	2008	2009
Oil Changes	12	20	215	269
Tune up and Engine Repair	18	18	156	215
Brake Jobs	6	6	72	88
Engine Rebuilds	0	0	0	2
Transmission Rebuilds	0	0	1	0
Clutch Replacements	0	0	0	0
Service Calls	32	20	245	271
Welding Projects	30	22	261	282
Hydraulic Repairs	25	24	204	295
Electrical Repairs	38	36	367	406
Mower Repairs	21	5	231	253
Health and Sanitation Division				
All data measured by tonnage				
December	2008	2009	2008	2009
Solid Waste	1,468	1,415	17,286	19,150
Yard Waste Processed	38	70	1,548	1,789
Residential Garbage	444	450	4,702	5,628
Commercial Garbage	1,023	965	12,582	13,595
Curbside Recycling	221	190	2,126	2,392
Street Division				
All data measured in man hours				
December	2008	2009	2008	2009
Street Sweeping	585	5,670	7,800	11,582
Sidewalk Replacement	0	0	853	633
Sign Replacement	6	33	308	364
Storm Sewer Repairs	60	11	670	327
Side Sewer Repairs	0	1	26	23

Asphalt Patching	8	0	38	40
Citizen Inquiries - Street	18	11	309	304
Striping	0	0	1,064	1,389
Snow and Ice Removal	955	35	1,122	144

Surface Water Division

All data measured in man hours

December	2008	2009	2008	2009
Catch Basin Cleaning	1	2	1,293	3,768
Pipe Cleaning	600	7,027	85,264	105,599
Ditch Digging	0	0	1,310	3,140
Citizen Inquiries - Surface Water	14	10	200	133
Detention Ponds Cleaned and mowed	0	0	1,025	265
Grit Recovered	200	150	773	1,090

Waste Water Treatment Plant

December	2008	2009	2008	2009
Waste Water Processed - measured by million gallons	0	122	1,387	1,303
Biosolids Hauled - measured by dry tons	0	99	776	463

Engineering

All data measured by each

December	2008	2009	2008	2009
Citizen Inquiries - Public Works	472	145	6,587	2,717
Street Projects	25	19	82	268
Storm Projects	3	3	15	44
Sewer Projects	7	6	30	61

TV10

December	Monthly		Year	Year to Date
	2008	2009	End Totals	2009
Production	6	8	6	85
PSA	4	6	4	92
Scripts	6	9	6	104

