



City of Mount Vernon Accountability Report

Mayor

Welcome to the City Accountability Program (CAP) web page for the City of Mount Vernon. Our goal is to report major activities of applicable City Departments in a clear and understandable manner. We are hopeful that full disclosure and transparency of important department activities will help assure residents and business owners that their tax dollars are achieving excellent results and are being properly accounted for.

Attorney

September	Monthly		Year End Totals	Year to Date
	2008	2009	2008	2009
Ordinances	8	3	50	19
Resolutions	1	1	31	18
Contracts Reviewed	4	10	101	96

Community and Economic Development

September	Monthly		Year End Totals	Year to Date
	2008	2009	2008	2009
Single Family Permits	8	12	184	64
Duplex	0	0	0	0
Triplex	0	0	0	0
Fourplex	0	0	0	1
Multifamily	0	0	5	0
Mobile Home	0	0	1	0
Commercial	1	0	10	3
Signs	1	3	18	15
Misc Other	2	0	3	7
Land Use Permits	1	5	54	30
Code Enforcement No. of Cases Opened	38	34	626	416
Code Enforcement No. of Cases Closed	12	15	327	210
Code Enforcement Total No. of Active Cases	86	52	734	500

Court

		Monthly	year End Totals	Year to Date
September	2008	2009	2008	2009
Case Filings	410	543	4,690	4,299
Violations Charged	375	616	5,452	4,907
Arraignments	142	188	1,642	1,293
Jury Trials Held	1	0	13	5
Guilty Findings	70	110	727	693
Infraction Hearings	89	71	543	437

Finance

September

Annual Figures	2008	2009
Annual Budget Figure	\$0	\$54,099,096
No. of Fulltime Employees	0	204

	Monthly	Year End Totals	Year to Date
Monthly Figures	2008	2008	2009
Sales Tax Revenue	\$459,333	\$5,663,062	\$3,851,613
Passports Processed	46	908	533

	Monthly	Year End Totals	Month End Total
Monthly Figures	2008	2008	2009
Active Utility Customers		0	8,925
Active Business License		0	19,683
New Business Licenses	22	22	
Closed Business License		1	

Fire

	Monthly	Year End Totals	Year to Date
September	2008	2008	2009
Medical Alarms	162	2,163	1,562
Fire Alarms	9	125	270
Response	08:00		
EMS Response Time			
No. of Fire Prevention Inspections	159	1,589	1,480
No. of City Responses Not Made	0	37	0
Permits Issued	23	314	221

Information Systems

New computer systems and laptops are purchased at the beginning of the year and placed with users throughout the spring. Larger equipment like network gear, servers and printers are purchased in the summer. Equipment failures do occur and new facilities come online so additions may happen at other times of the year.

	Monthly	
September	2008	2009
Mount Vernon		
Systems Maintained	206	212
Laptops Maintained	55	59
Servers Maintained	35	35
Printers Maintained	57	57
Network Devices Maintained	60	68
Phones Maintained	292	292
Burlington		
Systems Maintained	150	150
Laptops	32	34
Servers	14	14
Printers	56	74
Network Devices Maintained	25	30
Phones Maintained	140	140
Task Force		
Systems Maintained	7	8
Laptops Maintained	0	0
Servers Maintained	1	1
Printers Maintained	2	2
Network Devices Maintained	3	3

Library

	Monthly		Year End Totals	Year to Date
September	2008	2009	2008	2009
Days Open	29	25	353	232
Items Circulated	30,988	33,086	389,116	303,534
Items Used in Library	4,188	4,388	54,321	39,409
Items in Collection	88,242	85,700		
Books Withdrawn or Missing	697	108		
Library Attendance	15,208	16,303	191,227	151,052
Program Attendance	638	623	11,590	9,904
Internet Terminal Customers	778	734		
Summer Reading Program	0	0	1,148	896

Parks

	Monthly		Year End Totals	Year to Date
	2008	2009	2008	2009
September				
Vaux Retreat Center Rentals	4	2	68	57
Hillcrest Lodge Rentals	21	27	279	248
Gazebo Rentals	10	7	69	71
Daylight Kitchen Rentals	6	5	34	41
Field Rentals	74	174	888	1,545
Program Participants	88	71	638	614
Adventure Club Contacts	131	0	2,098	1,700
Citizen Contact Forms	3	2	59	41
Event Participants	200	150	7,419	5,649
Total Volunteers	30	95	698	676
Community Work Program Participants	28	45	301	331
Special Events Applications	1	0	33	35
Number of Eagle Rock Challenge Course Participants	621	0	2,076	831
Number of Batting Cage Reservations	22	13	28	228
North View Shelter				
South View Shelter				

Police

	Monthly		Year End Totals	Year to Date
	2008	2009	2008	2009
August				
Murder	0	0	1	3
Rape	0	0	20	13
Robbery	1	0	26	16
Aggravated Assault	5	2	49	21
Arson	2	1	37	6
Burglary	23	37	302	173
Theft	96	147	1,485	990
Motor Vehicle Theft	8	4	90	48
Domestic Violence	32	37	321	205
Car Prowl	31	49	477	353
Theft Dollar Value	\$42,790	\$54,199	\$885,231	\$422,856
Theft Recovered	\$11,562	\$22,907	\$812,428	\$214,314
Calls for Service	0	0	0	0
Population		0		

Public Works

Equipment Maintenance Divisio	Monthly		Year	Year to Date
	2008	2009	End Totals 2008	2009
September				
Oil Changes	17	18	215	204
Tune up and Engine Repair	14	12	156	166
Brake Jobs	7	4	72	67
Engine Rebuilds	0	0	0	2
Transmission Rebuilds	0	0	1	0
Clutch Replacements	0	0	0	0
Service Calls	24	16	245	210
Welding Projects	27	20	261	219
Hydraulic Repairs	22	22	204	224
Electrical Repairs	33	30	367	304
Mower Repairs	24	21	231	201
Health and Sanitation Division				
All data measured by tonnage				
September	2008	2009	2008	2009
Solid Waste	1,593	1,479	17,286	14,707
Yard Waste Processed	141	123	1,548	1,457
Residential Garbage	422	442	4,702	4,306
Commercial Garbage	1,171	1,037	12,582	10,474
Curbside Recycling	225	210	2,126	1,800
Street Division				
All data measured in man hours				
September	2008	2009	2008	2009
Street Sweeping	675	542	7,800	4,794
Sidewalk Replacement	40	0	853	533
Sign Replacement	14	16	308	263
Storm Sewer Repairs	0	0	670	295
Side Sewer Repairs	3	3	26	18
Asphalt Patching	1	1	38	31
Citizen Inquiries - Street	24	19	309	251
Striping	459	361	1,064	1,349
Snow and Ice Removal	0	0	1,122	109
Surface Water Division				
All data measured in man hours				
September	2008	2009	2008	2009
Catch Basin Cleaning	156	313	1,293	3,625
Pipe Cleaning	3,940	190	85,264	94,662
Ditch Digging	20	200	1,310	2,700

Citizen Inquiries - Surface Water	25	6	200	95
Detention Ponds Cleaned and mowed	128	0	1,025	229
Grit Recovered	68	30	773	810
Waste Water Treatment Plant				
September	2008	2009	2008	2009
Waste Water Processed - measured by million gallons	0	78	1,387	917
Biosolids Hauled - measured by dry tons	0	19	776	274
Engineering				
All data measured by each				
September	2008	2009	2008	2009
Citizen Inquiries - Public Works	565	211	6,587	2,249
Street Projects	3	18	82	215
Storm Projects	0	3	15	35
Sewer Projects	1	5	30	46

TV10

September	Monthly		Year End Totals	Year to Date
	2008	2009	2008	2009
Production	14	11		63
PSA	4	6		69
Scripts	5	10		71