

City of Mount Vernon Consolidated Annual Performance and Evaluation Report for Program Year 2008

Section 1 - Summary of Resources & Program Activities

A. Funding Resources made Available

The City of Mount Vernon is an entitlement city that receives an annual allocation of federal Community Development Block Grant (CDBG). Funds made available for program year 2008:

CDBG \$ 319,303

As part of its strategy to assist the homeless, low-income, and special needs populations, the City funded a wide variety of social and health services offered by Skagit County Community Action Agency, provided funds to replace a water line serving a family homeless shelter, hired a consult to develop a fair housing strategy, and devoted a significant share of CDBG resources to revitalize the downtown area of the City. Revitalization includes developing a flood hazard mitigation system for the downtown area, a low- to moderate-income area (LMA).

Section 2 - Narrative Statements

A. Assessment of Five Year Goals and Objectives

The City of Mount Vernon, prepared a five year Consolidated Plan covering program years 2004 - FY 2008 for all CDBG-funded activities. In the Consolidated Plan needs were identified, goals established, and strategies defined.

In reviewing activities accomplished with its federal funding this past fiscal year, the City of Mount Vernon advanced its goals of increasing the capacity of housing and human service organizations to serve the homeless and to provide effective support services to priority low-income and homeless populations by conducting a balance of projects. The projects were selected based on consultation with local agencies and in response to the area's countywide Continuum of Care Plan. Along these lines, funds were allocated to a wide variety of public services provided to city residents by Skagit County Community Action Agency.

In addition, the City chose to focus attention and resources on the revitalization of one its highest concentration low-income neighborhoods – the downtown area (Census Tract 9525, especially block group 3). Funds were allocated to implementing a flood hazard mitigation project to protect the neighborhood from catastrophic flooding from the adjacent Skagit River.

B. Affirmatively Furthering Fair Housing

In 2007, the City met with HUD Fair Housing staff to review the CDBG program requirements for furthering fair housing choice. The results of that review led the City to take affirmative steps to analyze impediments to fair housing choice. This decision to conduct such an analysis took place in program year 2007; and in 2008 the City contracted with the Fair Housing Center of Washington to conduct the analysis and recommend actions to promote fair housing practices in the City.

C. Providing and Maintaining Affordable Housing

The City allocated CDBG funding for housing and supportive services for low and moderate income citizens. Some of these public services were used for housing or homeless prevention activities by Skagit County Community Action Agency, a recipient of CDBG funds for public service activities. Specific actions included providing emergency shelter and family support services to homeless families and individuals, provide homeless prevention funding for households at risk of becoming homeless, providing short-term hotel/motel stays when shelters are full (average stay is two nights), and providing transitional housing to help families achieve stable housing and self-sufficiency.

D. Continuum of Care Narrative

The City of Mount Vernon relies on the existing countywide Continuum of Care process that is coordinated by the Skagit County Coalition for the Homeless. The Skagit County Continuum of Care plan is a community wide effort to outline the current resources available in the community and identify the existing gaps in the provision of services to the homeless. By performing an analysis of the gaps, the planning committee is then able to identify strategic activity to fill those gaps and strengthen the spectrum of services in the county. It is the goal of this process and this plan to work toward a comprehensive service delivery system to enable homeless clients to move out of homelessness and into permanent housing.

Those CDBG funds allocated to local Public Services were meant to address the Continuum of Care goals. The funding in 2008 was directed to Skagit County Community Action Agency, an organization that provides outreach services, crisis services, basic needs services, emergency and transitional housing services, and services to support special needs populations. The City also allocated \$55,000 to Community Action's Family Development Center for the purpose of replacing an aging water line.

E. Other Actions to Address Community Needs

Compliance and Monitoring

The City continues to work with HUD staff to improve its CDBG compliance and monitoring program covering both City and subrecipient activities.

F. Leveraging Resources

The City of Mount Vernon supports applications for funding from other resources for affordable housing, supportive services, community development, and related activities.

Skagit County Community Action Agency, a subrecipient of City CDBG funds provided matching resources through its many public service programs and the Family Development Center project.

G. Citizen Participation and Comments

In deciding the 2008 program year funding allocations, the City of Mount Vernon conducted two public hearings that were held in conjunction with the CDBG program. In addition to the two hearings, the City also consulted with local housing and human service providers.

The City advertised a notice of public hearing on August 6, 2007, and held this public hearing on community needs as part of the 2008 consolidated plan process on August 22, 2007. The City advertised the availability of the draft 2008 Action Plan and encouraged public comment for a 30 day period on October 5, 2007, followed by a public hearing on November 7, 2007. All comment periods and 14-day advance notices of public hearings were advertised in the Skagit Valley Herald and notices were also posted in officially designated public places (Skagit County Housing Authority office; Public Library) and placed on the City's internet web site.

The City advertised the availability of this CAPER and encouraged public comment for a 15-day period ending on March 25, 2009.

H. Self Evaluation

The overall goal of the City's CDBG program is to develop viable urban communities by providing decent housing and a suitable living environment and by expanding economic opportunities principally for low and moderate income persons. A review of the projects and activities continued or implemented in program year 2008 shows that the City has made progress in fulfilling its goals. The City intends to continue to work closely with HUD staff and, when necessary, consultants, to improve performance in timely

implementation of identified community development strategies and CDBG administrative activities.

The City successfully implemented its funding for public services, a core strategy for housing and homeless strategies. According to Skagit County Community Action Agency, this funding (\$47,898) was instrumental in assisting persons with a wide range of housing, social and health services.

\$55,000 of 2008 CDBG funds were used to replace an aging water line serving the Family Development Center, a transitional housing facility for homeless families in Mount Vernon operated by Skagit County Community Action Agency.

The City is in the process of reviewing the environmental impact of providing flood hazard mitigation infrastructure to protect low- to moderate income areas of the City. In 2008, \$197,424 of CDBG funds were allocated to this project.

The balance of CDBG funds (\$19,000) were used to conduct consolidated planning and related activities, and to conduct the analysis of impediments to fair housing.

Section 3 - CDBG Grantee Performance Report Narrative

A. Relationship of CDBG to the Consolidated Plan Objectives

Refer to Narrative Statements, Section 2 A.

B. Changes in Program Objectives

No changes.

C. Support for Related Activities

N/A

D. Conformance with National Objectives

The City used its CDBG funds to meet the national objective of benefitting low- and moderate-income persons in Mount Vernon.

F. Economic Development Activities

N/A.

H. Program Income

The City's current CDBG program activities do not generate program income.

J. Neighborhood Strategies

The City of Mount Vernon has focused considerable CDBG resources to provide flood hazard mitigation infrastructure in downtown Mount Vernon, which has among the City's highest concentration's of LMI households and is an important source of jobs for LMI persons. Currently, the City is using CDBG funds from 2008 program year to implement a flood control system (ongoing), to protect those who live and work downtown.

K. Assessment on the Use of CDBG Funds

The 2008 Action Plan for the City of Mount Vernon CDBG Program outlined various activities consisting of neighborhood revitalization, housing and community development

activities, public services for homeless, low-income and special needs populations, and planning activities.

The 2008 Entitlement of \$319,303 was obtained after approval of the Plan by both the Mount Vernon City Council and HUD/CPD.

Most activities were implemented or are in the process of being implemented. Activities undertaken benefited very low, low, and moderate-income households either directly or indirectly as area benefit.

All projects addressed the national guidelines of:

Principally benefiting 70% or more of lower income people.

Activities and related contracts with Skagit County Community Action Agency were implemented with all projects completed.

Major City projects are all underway or completed. These include the flood hazard mitigation project (environmental review completed in 2008; program year 2008 allocations for this long-term project will be expended by August, 2009).

Planning projects included the Consolidated Plan (completed) and analysis of impediment to fair housing choice (completed).

Based on the objectives and proposed uses of the CDBG funds as identified in the 2008 Annual Action Plan submitted to and approved by HUD, evaluation of the activities completed or currently underway indicates that the major goals of the 2008 CDBG program were met.

Activity performance measures

U. S. Department of Housing & Urban Development expects CDBG grantees to develop and use performance measurement systems. The components of such systems must address productivity and program impact. HUD’s Notice of Outcome Performance Measurement System for Community Planning and Development Formula Grant Programs, published in the Federal Register on March 7, 2006 gives guidance to grantees such as the City of Mount Vernon in developing a performance measuring system. The Notice describes the three required components of the performance measurement system: objectives, outcomes, and indicators that describe outputs. The system has been designed to enable grantees and HUD to inform Congress, OMB, and the public of grant program outcomes. The goal it to begin focusing on more outcome-oriented information and be able to aggregate results across the broad spectrum of programs funded by block grants at the city, county, and state level.

Housing and Community Development

Homeless housing	<p>Construction for replacing water line serving the Skagit Family Development Center <i>Performance measures:</i> <i>Objective:</i> Decent housing <i>Outcome:</i> Availability/Accessibility <i>Indicator:</i> Number: persons served in six transitional housing units</p>
	<p><i>This project resulted in improvements to a project that served 46 LMI persons.</i></p>
Mount Vernon Senior Center Facility Improvements	<p>Retrofit entrance to mitigate wind hazard <i>Performance measures:</i> <i>Objective:</i> Suitable living environment <i>Outcome:</i> Accessibility <i>Indicator:</i> Number: persons with improved access to the facility</p>
	<p><i>This project has been delayed due to a change in staff. Expected to be completed in 2009.</i></p>

Neighborhood Revitalization and Economic Development

<p>Flood hazard mitigation</p>	<p>Acquire land and buildings that impede the development of the construction of a flood control system <i>Performance measures:</i> <i>Objective:</i> Suitable living environment <i>Outcome:</i> Sustainability <i>Indicator:</i> Number: persons with improved flood hazard mitigation and percent of low- to moderate income persons</p>
	<p>Project achieved NEPA clearance; expect 2008 and prior program year funds to be expended by August 2009.</p>

Human services

<p>Human services</p>	<p>Maximize CDBG funding for human service agencies serving low-income populations <i>Performance measures:</i> <i>Objective:</i> Suitable living environment <i>Outcome:</i> Availability/Accessibility <i>Indicator:</i> Number: persons with access to funded human service activities</p>
	<p>CDBG funds were used to serve 12,694 LMI persons</p>

Attachments

Attachment A CDBG Financial Summary

Attachment B CDBG Activity Summary

Attachment A CDBG Financial Summary

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
CDBG FINANCIAL SUMMARY FOR PROGRAM YEAR 2008
01-01-2008 TO 12-31-2008
MOUNT VERNON, WA

PART I: SUMMARY OF CDBG RESOURCES

01	UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	0.00
02	ENTITLEMENT GRANT	319,303.00
03	SURPLUS URBAN RENEWAL	0.00
04	SECTION 108 GUARANTEED LOAN FUNDS	0.00
05	CURRENT YEAR PROGRAM INCOME	0.00
06	RETURNS	0.00
07	ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08	TOTAL AVAILABLE (SUM, LINES 01-07)	319,303.00

PART II: SUMMARY OF CDBG EXPENDITURES

09	DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	458,815.07
10	ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11	AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	458,815.07
12	DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	19,575.71
13	DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14	ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15	TOTAL EXPENDITURES (SUM, LINES 11-14)	478,390.78
16	UNEXPENDED BALANCE (LINE 08 - LINE 15)	-159,087.78

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

17	EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18	EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19	DISBURSED FOR OTHER LOW/MOD ACTIVITIES	458,815.07
20	ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21	TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	458,815.07
22	PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23	PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY	PY	PY
24	CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION			0.00
25	CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS			0.00
26	PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)			0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27	DISBURSED IN IDIS FOR PUBLIC SERVICES	54,688.12
28	PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	13,146.32
29	PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30	ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	-19,936.44
31	TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	47,898.00
32	ENTITLEMENT GRANT	319,303.00
33	PRIOR YEAR PROGRAM INCOME	0.00
34	ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35	TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	319,303.00
36	PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	15.00%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37	DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	19,575.71
38	PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39	PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40	ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41	TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	19,575.71
42	ENTITLEMENT GRANT	319,303.00
43	CURRENT YEAR PROGRAM INCOME	0.00
44	ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45	TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	319,303.00
46	PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	6.13%

IDIS - C04PR26

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
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CDBG FINANCIAL SUMMARY FOR PROGRAM YEAR 2008
01-01-2008 TO 12-31-2008
MOUNT VERNON, WA

DATE: 03-05-09
TIME: 16:41
PAGE: 3

LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

NONE FOUND

IDIS - C04PR26

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
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CDBG FINANCIAL SUMMARY FOR PROGRAM YEAR 2008
01-01-2008 TO 12-31-2008
MOUNT VERNON, WA

DATE: 03-05-09
TIME: 16:41
PAGE: 4

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

NONE FOUND

IDIS - C04PR26

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
CDBG FINANCIAL SUMMARY FOR PROGRAM YEAR 2008
01-01-2008 TO 12-31-2008
MOUNT VERNON, WA

DATE: 03-05-09
TIME: 16:41
PAGE: 5

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	MATRIX CODE	NTL OBJ	DRAWN AMOUNT
2005	0003	59	DOWNTOWN SIDEWALK IMPROVEMENT	03	LMC	41,003.93
2005	0003	59	DOWNTOWN SIDEWALK IMPROVEMENT	03	LMC	1,976.93
2006	0003	73	SIDEWALK IMPROVEMENT	03	LMA	16,031.19
2006	0003	73	SIDEWALK IMPROVEMENT	03	LMA	53,844.81
2007	0003	67	FLOOD HAZARD MITIGATION	01	LMA	179,131.79
2007	0003	67	FLOOD HAZARD MITIGATION	01	LMA	57,138.30
2007	0005	64	SCCAA LITERACY PROGRAM	05H	LMC	267.86
2007	0006	68	SCCAA HOUSING SERVICES 2007	05	LMC	34.37
2007	0007	65	SCCAA EMERGENCY ASSISTANCE	05	LMC	18,103.77
2007	0008	66	SCCAA HEALTH CARE ACCESS AND EDUCATION	05	LMC	1,530.44
2008	0002	76	FAMILY DEVELOPMENT CENTER - WATER LINE	03C	LMC	23,292.53
2008	0002	76	FAMILY DEVELOPMENT CENTER - WATER LINE	03C	LMC	31,707.47
2008	0004	77	SCCAA HUMAN SERVICES FOR LMI PERSONS	05	LMC	6,732.57
2008	0004	77	SCCAA HUMAN SERVICES FOR LMI PERSONS	05	LMC	28,019.11

TOTAL: 458,815.07

Attachment B CDBG Activity Summary

IDIS - C04PR03

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2008
01-01-2008 TO 12-31-2008
MOUNT VERNON, WA

DATE: 03-04-09
TIME: 16:23
PAGE: 1

THE FOLLOWING CDBG ACTIVITIES DO NOT MEET THE REQUIREMENT FOR LOW/MOD % (SEE CDBG07 SCREEN)

IDIS ACT ID	ACTIVITY NAME
47	FEASIBILITY & NEEDS ASSESSMENT STUDY
48	OCTOBER LITERACY SERVICES
57	PURCHASE OF 319 S. MAIN STREET

IDIS - C04PR03

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
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TIME: 16:23
PAGE: 2

PGM YEAR: 2004
PROJECT: 0001 - PLANNING AND ADMINISTRATION
ACTIVITY: 5 - CDBG CONSOLIDATED PLAN PREPARATION
STATUS: COMPLETED 01-22-09
OBJECTIVE: OBJECTIVE/OUTCOME NOT NECESSARY
OUTCOME: FOR PLANNING/ADMIN ACTIVITIES
MATRIX CODE: 21A REG CITATION: 570.206 NATIONAL OBJ:

LOCATION: PO BOX 809
910 CLEVELAND AVENUE
MOUNT VERNON, WA 98273
DESCRIPTION: ASSISTANCE AND PREPARATION OF THE CDBG CONSOLIDATED
MEET HUD REQUIREMENTS
PLAN DOCUMENT TO

FINANCING:		TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	02-23-05	WHITE:	0
ACTIVITY ESTIMATE:	935.00	BLACK/AFRICAN AMERICAN:	0
FUNDED AMOUNT:	935.00	ASIAN:	0
UNLIQ OBLIGATIONS:	0.00	AMERICAN INDIAN/ALASKAN NATIVE:	0
DRAWN THRU PGM YR:	935.00	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0
DRAWN IN PGM YR:	0.00	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0
		ASIAN & WHITE:	0
		BLACK/AFRICAN AMERICAN & WHITE:	0
		AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0
		OTHER MULTI-RACIAL:	0
		TOTAL:	0

NUMBER OF ASSISTED:
TOTAL
TOT EXTREMELY LOW: 0
TOT LOW: 0
TOT MOD: 0
TOT NON LOW MOD: 0
TOTAL: 0
PERCENT LOW / MOD: 0.00
TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:	REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
	2004		0		0
	TOTAL:		0		0

ACCOMPLISHMENT NARRATIVE: *****
EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2004
PROJECT: 0002 - PUBLIC SERVICES
ACTIVITY: 6 - SKAGIT CO. COMM. ACTION PUBLIC SERVICES
STATUS: UNDERWAY
LOCATION: DESCRIPTION:
OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
OUTCOME: AVAILABILITY/ACCESSIBILITY
MATRIX CODE: 05 REG CITATION: 570.201(E) NATIONAL OBJ: LMC

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
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INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2008
01-01-2008 TO 12-31-2008
MOUNT VERNON, WA

PO BOX 1507
MOUNT VERNON,WA 98273
FINANCING:
INITIAL FUNDING DATE: 02-23-05
ACTIVITY ESTIMATE: 57,750.00
FUNDED AMOUNT: 57,750.00
UNLIQ OBLIGATIONS: 0.00
DRAWN THRU PGM YR: 57,750.00
DRAWN IN PGM YR: 0.00

FUNDING TO SCCAA FOR VARIOUS PUBLIC SERVICES PROJECTS.
HOUSING SERVICES, & EMERGENCY ASSISTANCE

LITERACY PROGRAM,

NUMBER OF ASSISTED:
TOTAL
TOT EXTREMELY LOW: 0
TOT LOW: 0
TOT MOD: 0
TOT NON LOW MOD: 0
TOTAL: 0
PERCENT LOW / MOD: 0.00
TOTAL FEMALE HEADED: 0

	TOTAL #	#HISPANIC
WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
TOTAL:	0	0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2004	01 - PEOPLE (GENERAL)	100	01 - PEOPLE (GENERAL)	0
2005	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	100
2006	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
2007	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
2008	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
TOTAL:		100		100

ACCOMPLISHMENT NARRATIVE: *****

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2004
PROJECT: 0001 - PLANNING AND ADMINISTRATION
ACTIVITY: 7 - 2005 CDBG CONSOLIDATED & ACTION PLAN
STATUS: COMPLETED 02-06-09
OBJECTIVE: OBJECTIVE/OUTCOME NOT NECESSARY
OUTCOME: FOR PLANNING/ADMIN ACTIVITIES
MATRIX CODE: 21A REG CITATION: 570.206 NATIONAL OBJ:

LOCATION: PO BOX 809
MOUNT VERNON,WA 98273
DESCRIPTION: PAUL SCHISSLER ASSOCIATES, INC. PROVIDED ASSISTANCE WITH CDBG CONSOLIDATED
PLAN ACTION PLANNING & DOCUMENTATION TO PREPARE 2005 ACTION PLAN TO MEET

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
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01-01-2008 TO 12-31-2008
MOUNT VERNON, WA

HUD REQUIREMENTS

FINANCING:			TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	02-23-05	WHITE:	0	0
ACTIVITY ESTIMATE:	1,265.00	BLACK/AFRICAN AMERICAN:	0	0
FUNDED AMOUNT:	1,265.00	ASIAN:	0	0
UNLIQ OBLIGATIONS:	0.00	AMERICAN INDIAN/ALASKAN NATIVE:	0	0
DRAWN THRU PGM YR:	1,265.00	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
DRAWN IN PGM YR:	0.00	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
		ASIAN & WHITE:	0	0
NUMBER OF ASSISTED:		BLACK/AFRICAN AMERICAN & WHITE:	0	0
	TOTAL	AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
TOT EXTREMELY LOW:	0	OTHER MULTI-RACIAL:	0	0
TOT LOW:	0			
TOT MOD:	0			
TOT NON LOW MOD:	0	TOTAL:	0	0
TOTAL:	0			
PERCENT LOW / MOD:	0.00			
TOTAL FEMALE HEADED:	0			

ACCOMPLISHMENTS BY YEAR:			
REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL UNITS
2004		0	0
TOTAL:		0	0

ACCOMPLISHMENT NARRATIVE: *****
EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2005
PROJECT: 0002 - PUBLIC SERVICES
ACTIVITY: 13 - PUBLIC SERVICES PROVIDED BY SCCAA
STATUS: UNDERWAY
LOCATION: PO BOX 809
910 CLEVELAND AVENUE
MOUNT VERNON, WA 98273

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
OUTCOME: AVAILABILITY/ACCESSIBILITY
MATRIX CODE: 05
REG CITATION: 570.201(E)
NATIONAL OBJ: LMC

DESCRIPTION:
SKAGIT COUNTY COMMUNITY ACTION AGENCY PROVIDING PUBLIC SERVICES LITERACY PROGRAM, HOUSING & EMERGENCY SERVICES, & HEALTH CARE ACCESS & EDUCATION TO LOW INCOME FAMILIES

FINANCING:			TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	08-09-05	WHITE:	0	0
ACTIVITY ESTIMATE:	54,890.00	BLACK/AFRICAN AMERICAN:	0	0
FUNDED AMOUNT:	54,890.00	ASIAN:	0	0

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
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MOUNT VERNON, WA

NUMBER OF ASSISTED:		ASIAN & WHITE:	0	0
	TOTAL	BLACK/AFRICAN AMERICAN & WHITE:	0	0
TOT EXTREMELY LOW:	0	AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
TOT LOW:	0	OTHER MULTI-RACIAL:	0	0
TOT MOD:	0			
TOT NON LOW MOD:	0	TOTAL:	0	0
TOTAL:	0			
PERCENT LOW / MOD:	0.00			
TOTAL FEMALE HEADED:	0			

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2005		0		0
2006		0		0
2007		0		0
2008		0		0
TOTAL:		0		0

ACCOMPLISHMENT NARRATIVE: *****

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2005
PROJECT: 0003 - NEIGHBORHOOD REVITALIZATION & ECONOMIC DEVELOPMENT
ACTIVITY: 18 - MVTR RIGHT OF WAY ACQUISITION
STATUS: UNDERWAY

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
OUTCOME: AVAILABILITY/ACCESSIBILITY
MATRIX CODE: 01 REG CITATION: 570.201(A) NATIONAL OBJ: LMA

LOCATION: PO BOX 809
MOUNT VERNON, WA 98273

DESCRIPTION: PURCHASED THE RAILROAD RIGHT OF WAY FROM MOUNT VERNON TERMINAL RAILWAY ON
MAIN STREET IN MOUNT VERNON TO FACILITATE FLOOD HAZARD MITIGATION.

FINANCING:		TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	12-08-05	0	0
ACTIVITY ESTIMATE:	82,000.00	0	0
FUNDED AMOUNT:	82,000.00	0	0
UNLIQ OBLIGATIONS:	0.00	0	0
DRAWN THRU PGM YR:	82,000.00	0	0
DRAWN IN PGM YR:	0.00	0	0
NUMBER OF ASSISTED:		0	0
	TOTAL	0	0

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MOUNT VERNON, WA

TOT NON LOW MOD: 0 TOTAL: 0 0
TOTAL: 0
PERCENT LOW / MOD: 0.00
TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:		PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
REPORT YEAR	PROPOSED TYPE			
2006	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
2007	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
2008	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
TOTAL:		0		0

ACCOMPLISHMENT NARRATIVE: *****
EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2007 OBJECTIVE: OBJECTIVE/OUTCOME NOT NECESSARY
PROJECT: 0001 - PLANNING AND ADMINISTRATION OUTCOME: FOR PLANNING/ADMIN ACTIVITIES
ACTIVITY: 29 - ASSISTANCE WITH CDBG CONSOLIDATED PLAN MATRIX CODE: 21A REG CITATION: 570.206 NATIONAL OBJ:
STATUS: CANCELED 02-20-09

LOCATION: 1101 HARRIS AVENUE DESCRIPTION: PAUL SCHISSLER & ASSOCIATES - TASK 1 IN SCOPE OF SERVICES IN PROF. SERVICES
BELLINGHAM, WA 98225 AGREEMENT 10/13/06: ASSISTANCE W/ CDBG REVIEW OF NEW REQUIREMENTS FOR
PERFORMANCE MEASUREMENTS

FINANCING:		TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	03-14-07	0	0
ACTIVITY ESTIMATE:	0.00	0	0
FUNDED AMOUNT:	0.00	0	0
UNLIQ OBLIGATIONS:	0.00	0	0
DRAWN THRU PGM YR:	0.00	0	0
DRAWN IN PGM YR:	0.00	0	0
NUMBER OF ASSISTED:	TOTAL	0	0
TOT EXTREMELY LOW:		0	0
TOT LOW:		0	0
TOT MOD:		0	0
TOT NON LOW MOD:		0	0

IDIS - C04PR03

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PAGE: 9

TOTAL: 0
PERCENT LOW / MOD: 0.00

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2007		0		0
TOTAL:		0		0

ACCOMPLISHMENT NARRATIVE: *****

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2007
PROJECT: 0001 - PLANNING AND ADMINISTRATION
ACTIVITY: 30 - ASSISTANCE WITH CDBG CONSOLIDATED PLAN
STATUS:
LOCATION: 1101 HARRIS AVE
BELLINGHAM, WA 98225
FINANCING:
INITIAL FUNDING DATE: 03-14-07
ACTIVITY ESTIMATE: 5,996.00
FUNDED AMOUNT: 5,996.00
UNLIQ OBLIGATIONS: 0.00
DRAWN THRU PGM YR: 5,996.00
DRAWN IN PGM YR: 1,796.00

OBJECTIVE: OBJECTIVE/OUTCOME NOT NECESSARY
OUTCOME: FOR PLANNING/ADMIN ACTIVITIES
MATRIX CODE: 21A
REG CITATION: 570.206
NATIONAL OBJ:

DESCRIPTION:
ASSISTANCE WITH CDBG BUDGET PREPARATION, SCHEDULES, AMENDMENTS, PLANNING
AND ORGANIZING SURVEYS, ETC.

	TOTAL #	#HISPANIC
WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
TOTAL:	0	0

NUMBER OF ASSISTED:
TOTAL
TOT EXTREMELY LOW: 0
TOT LOW: 0
TOT MOD: 0
TOT NON LOW MOD: 0
TOTAL: 0
PERCENT LOW / MOD: 0.00

IDIS - C04PR03

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TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:	REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
	2007		0		0
	TOTAL:		0		0

ACCOMPLISHMENT NARRATIVE: *****

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2006
PROJECT: 0002 - PLANNING AND ADMINISTRATION
ACTIVITY: 32 - ASSISTANCE WITH CDBG CONSOLIDATED PLAN
STATUS: CANCELED 02-20-09

OBJECTIVE: OBJECTIVE/OUTCOME NOT NECESSARY
OUTCOME: FOR PLANNING/ADMIN ACTIVITIES

MATRIX CODE: 21A REG CITATION: 570.206 NATIONAL OBJ:

LOCATION: 1101 HARRIS AVENUE
BELLINGHAM, WA 98225

DESCRIPTION: PAUL SCHISSLER AND ASSOCIATES PROVIDED ASSISTANCE WITH CDBG
CONSOLIDATED PLAN. SERVICES PROVIDED THROUGH NOVEMBER 30, 2006.

FINANCING:	INITIAL FUNDING DATE:	ACTIVITY ESTIMATE:	FUNDED AMOUNT:	UNLIQ OBLIGATIONS:	DRAWN THRU PGM YR:	DRAWN IN PGM YR:	DESCRIPTION:	TOTAL #	#HISPANIC
	03-20-07	0.00	0.00	0.00	0.00	0.00	WHITE:	0	0
							BLACK/AFRICAN AMERICAN:	0	0
							ASIAN:	0	0
							AMERICAN INDIAN/ALASKAN NATIVE:	0	0
							NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
							AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
							ASIAN & WHITE:	0	0
							BLACK/AFRICAN AMERICAN & WHITE:	0	0
							AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
							OTHER MULTI-RACIAL:	0	0
							TOTAL:	0	0

NUMBER OF ASSISTED: TOTAL

TOT EXTREMELY LOW: 0

TOT LOW: 0

TOT MOD: 0

TOT NON LOW MOD: 0

TOTAL: 0

PERCENT LOW / MOD: 0.00

TOTAL FEMALE HEADED: 0

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ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2006		0		0
TOTAL:		0		0

ACCOMPLISHMENT NARRATIVE: *****

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2006
 PROJECT: 0002 - PLANNING AND ADMINISTRATION
 ACTIVITY: 35 - MT VERNON WATERFRONT MASTER PLAN PHASE 2
 STATUS: CANCELED 02-20-09

OBJECTIVE: OBJECTIVE/OUTCOME NOT NECESSARY
 OUTCOME: FOR PLANNING/ADMIN ACTIVITIES
 MATRIX CODE: 21A REG CITATION: 570.206 NATIONAL OBJ:

LOCATION: PO BOX 809
 MOUNT VERNON, WA 98273

DESCRIPTION: KPFF JOB #106246RJL - MOUNT VERNON DOWNTOWN WATERFRONT
 II, FOR SERVICES JUNE 1-30, 2006

MASTER PLAN - PHASE

FINANCING:		TOTAL #		#HISPANIC
INITIAL FUNDING DATE:	03-20-07	WHITE:	0	0
ACTIVITY ESTIMATE:	0.00	BLACK/AFRICAN AMERICAN:	0	0
FUNDED AMOUNT:	0.00	ASIAN:	0	0
UNLIQ OBLIGATIONS:	0.00	AMERICAN INDIAN/ALASKAN NATIVE:	0	0
DRAWN THRU PGM YR:	0.00	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
DRAWN IN PGM YR:	0.00	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
		ASIAN & WHITE:	0	0
		BLACK/AFRICAN AMERICAN & WHITE:	0	0
		AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
		OTHER MULTI-RACIAL:	0	0
		TOTAL:	0	0

NUMBER OF ASSISTED:	TOTAL
TOT EXTREMELY LOW:	0
TOT LOW:	0
TOT MOD:	0
TOT NON LOW MOD:	0
TOTAL:	0
PERCENT LOW / MOD:	0.00

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2006		0		0
TOTAL:		0		0

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ACCOMPLISHMENT NARRATIVE: *****

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2006
PROJECT: 0001 - EMERGENCY SERVICES
ACTIVITY: 36 - SCCAA LEGAL SERVICES
STATUS: UNDERWAY

OBJECTIVE: OBJECTIVE NOT SPECIFIED IN ACTIVITY PATH
OUTCOME: OUTCOME NOT SPECIFIED IN ACTIVITY PATH
MATRIX CODE: 05 REG CITATION: 570.201(E) NATIONAL OBJ: LMC

LOCATION:
PO BOX 1507
MOUNT VERNON,WA 98273

DESCRIPTION:
SCCAA LEGAL SERVICES PROVIDED TO LOW INCOME RESIDENTS

FINANCING:		TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	03-20-07	0	0
ACTIVITY ESTIMATE:	1,402.94	0	0
FUNDED AMOUNT:	1,402.94	0	0
UNLIQ OBLIGATIONS:	0.00	0	0
DRAWN THRU PGM YR:	1,402.94	0	0
DRAWN IN PGM YR:	0.00	0	0
NUMBER OF ASSISTED:			
	TOTAL		
TOT EXTREMELY LOW:	0	0	0
TOT LOW:	0	0	0
TOT MOD:	0	0	0
TOT NON LOW MOD:	0	0	0
TOTAL:	0	0	0
PERCENT LOW / MOD:	0.00		
TOTAL FEMALE HEADED:	0		

ACCOMPLISHMENTS BY YEAR:			
REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL UNITS
2006	01 - PEOPLE (GENERAL)	0	0
2007	01 - PEOPLE (GENERAL)	0	0
2008	01 - PEOPLE (GENERAL)	0	0
TOTAL:		0	0

ACCOMPLISHMENT NARRATIVE: *****

EXTENDED ACTIVITY NARRATIVE: *****

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PGM YEAR: 2005
PROJECT: 0004 - FAMILY RESOURCE CENTER EXPANSION PROJECT
ACTIVITY: 38 - ENVIRONMENTAL WORKS
STATUS: UNDERWAY

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
OUTCOME: AVAILABILITY/ACCESSIBILITY
MATRIX CODE: 03 REG CITATION: 570.201(C) NATIONAL OBJ: LMC

LOCATION: PO BOX 809
MOUNT VERNON, WA 98273
DESCRIPTION: FOR ARCHITECTS WORKING ON PLANS FOR NEW FAMILY RESOURCE CENTER BUILDING

FINANCING:		TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	04-11-07	WHITE:	0
ACTIVITY ESTIMATE:	4,162.35	BLACK/AFRICAN AMERICAN:	0
FUNDED AMOUNT:	4,162.35	ASIAN:	0
UNLIQ OBLIGATIONS:	0.00	AMERICAN INDIAN/ALASKAN NATIVE:	0
DRAWN THRU PGM YR:	4,162.35	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0
DRAWN IN PGM YR:	0.00	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0
		ASIAN & WHITE:	0
NUMBER OF ASSISTED:		BLACK/AFRICAN AMERICAN & WHITE:	0
	TOTAL	AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0
TOT EXTREMELY LOW:	0	OTHER MULTI-RACIAL:	0
TOT LOW:	0		
TOT MOD:	0		
TOT NON LOW MOD:	0	TOTAL:	0
TOTAL:	0		
PERCENT LOW / MOD:	0.00		
TOTAL FEMALE HEADED:	0		

ACCOMPLISHMENTS BY YEAR:			
REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL UNITS
2005	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)
2006	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)
2007	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)
2008	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)
TOTAL:		0	0

ACCOMPLISHMENT NARRATIVE: *****

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2005
PROJECT: 0006 - LITERACY PROGRAM - SCCAA
ACTIVITY: 39 - SCCAA CDBG ENTITLEMENT - NOVEMBER

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
OUTCOME: AVAILABILITY/ACCESSIBILITY
MATRIX CODE: 05 REG CITATION: 570.201(E) NATIONAL OBJ: LMC

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MOUNT VERNON,WA 98273

FINANCING:			TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	04-23-07	WHITE:	0	0
ACTIVITY ESTIMATE:	2,075.25	BLACK/AFRICAN AMERICAN:	0	0
FUNDED AMOUNT:	2,075.25	ASIAN:	0	0
UNLIQ OBLIGATIONS:	0.00	AMERICAN INDIAN/ALASKAN NATIVE:	0	0
DRAWN THRU PGM YR:	2,075.25	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
DRAWN IN PGM YR:	0.00	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
		ASIAN & WHITE:	0	0
NUMBER OF ASSISTED:		BLACK/AFRICAN AMERICAN & WHITE:	0	0
	TOTAL	AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
TOT EXTREMELY LOW:	0	OTHER MULTI-RACIAL:	0	0
TOT LOW:	0			
TOT MOD:	0			
TOT NON LOW MOD:	0	TOTAL:	0	0
TOTAL:	0			
PERCENT LOW / MOD:	0.00			
TOTAL FEMALE HEADED:	0			

ACCOMPLISHMENTS BY YEAR:				
REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2005	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
2006	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
2007	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
2008	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
TOTAL:		0		0

ACCOMPLISHMENT NARRATIVE: *****

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2005
PROJECT: 0008 - EMERGENCY ASSISTANCE - SCCAA
ACTIVITY: 41 - SCCAA CDBG ENTITLEMENT SEPT/OCT. MATRIX CODE: 05
STATUS: UNDERWAY

OBJECTIVE: OBJECTIVE NOT SPECIFIED IN ACTIVITY PATH
OUTCOME: OUTCOME NOT SPECIFIED IN ACTIVITY PATH
REG CITATION: 570.201(E) NATIONAL OBJ: LMC

LOCATION: PO BOX 809
MOUNT VERNON,WA 98273

DESCRIPTION: SKAGIT COUNTY COMMUNITY ACTION AGENCY CDBG ENTITLEMENT SEPTEMBER/OCTOBER

FINANCING:			TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	04-23-07	WHITE:	0	0

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ACTIVITY ESTIMATE: 1,061.13
FUNDED AMOUNT: 1,061.13
UNLIQ OBLIGATIONS: 0.00
DRAWN THRU PGM YR: 1,061.13
DRAWN IN PGM YR: 0.00

NUMBER OF ASSISTED: TOTAL
TOT EXTREMELY LOW: 0
TOT LOW: 0
TOT MOD: 0
TOT NON LOW MOD: 0
TOTAL: 0
PERCENT LOW / MOD: 0.00

TOTAL FEMALE HEADED: 0

BLACK/AFRICAN AMERICAN: 0 0
ASIAN: 0 0
AMERICAN INDIAN/ALASKAN NATIVE: 0 0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: 0 0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE: 0 0
ASIAN & WHITE: 0 0
BLACK/AFRICAN AMERICAN & WHITE: 0 0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: 0 0
OTHER MULTI-RACIAL: 0 0

TOTAL: 0 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2005	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
2006	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
2007	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
2008	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
TOTAL:		0		0

ACCOMPLISHMENT NARRATIVE: *****

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2005
PROJECT: 0008 - EMERGENCY ASSISTANCE - SCCAA
ACTIVITY: 42 - SCCAA ENTITLEMENT - AUGUST
STATUS: UNDERWAY

OBJECTIVE: OBJECTIVE NOT SPECIFIED IN ACTIVITY PATH
OUTCOME: OUTCOME NOT SPECIFIED IN ACTIVITY PATH
MATRIX CODE: 05 REG CITATION: 570.201(E) NATIONAL OBJ: LMC

LOCATION: DESCRIPTION:
PO BOX 809 SKAGIT COUNTY COMMUNITY ACTION AGENCY CDBG ENTITLEMENT AUGUST
MOUNT VERNON,WA 98273

FINANCING:	INITIAL FUNDING DATE:	WHITE:	BLACK/AFRICAN AMERICAN:	ASIAN:	AMERICAN INDIAN/ALASKAN NATIVE:	TOTAL #	#HISPANIC
ACTIVITY ESTIMATE:	04-23-07	0	0	0	0	0	0
FUNDED AMOUNT:	14,312.00	0	0	0	0	0	0
UNLIQ OBLIGATIONS:	0.00	0	0	0	0	0	0

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DRAWN THRU PGM YR:	14,312.00	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
DRAWN IN PGM YR:	0.00	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
NUMBER OF ASSISTED:		ASIAN & WHITE:	0	0
	TOTAL	BLACK/AFRICAN AMERICAN & WHITE:	0	0
TOT EXTREMELY LOW:	0	AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
TOT LOW:	0	OTHER MULTI-RACIAL:	0	0
TOT MOD:	0			
TOT NON LOW MOD:	0	TOTAL:	0	0
TOTAL:	0			
PERCENT LOW / MOD:	0.00			
TOTAL FEMALE HEADED:	0			

ACCOMPLISHMENTS BY YEAR:		PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
REPORT YEAR	PROPOSED TYPE			
2005	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
2006	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
2007	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
2008	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
TOTAL:		0		0

ACCOMPLISHMENT NARRATIVE: *****

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2005	OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
PROJECT: 0004 - FAMILY RESOURCE CENTER EXPANSION PROJECT	OUTCOME: AVAILABILITY/ACCESSIBILITY
ACTIVITY: 43 - DESIGN EXPANDED FAMILY RESC. CENTER	MATRIX CODE: 03 REG CITATION: 570.201(C) NATIONAL OBJ: LMC
STATUS: UNDERWAY	

LOCATION:	DESCRIPTION:
SKAGIT COUNTY COMMUNITY ACTION	DESIGN EXPANDED FAMILY RESOURCE CENTER CAMPUS
PO BOX 1507	
MOUNT VERNON, WA 98273	

FINANCING:		TOTAL #	#HISPANIC
INITIAL FUNDING DATE: 04-23-07	WHITE:	0	0
ACTIVITY ESTIMATE: 8,055.02	BLACK/AFRICAN AMERICAN:	0	0
FUNDED AMOUNT: 8,055.02	ASIAN:	0	0
UNLIQ OBLIGATIONS: 0.00	AMERICAN INDIAN/ALASKAN NATIVE:	0	0
DRAWN THRU PGM YR: 1,716.75	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
DRAWN IN PGM YR: 0.00	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0

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NUMBER OF PERSONS ASSISTED:		ASIAN & WHITE:	0	0
	TOTAL	BLACK/AFRICAN AMERICAN & WHITE:	0	0
TOT EXTREMELY LOW:	0	AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
TOT LOW:	0	OTHER MULTI-RACIAL:	0	0
TOT MOD:	0			
TOT NON LOW MOD:	0	TOTAL:	0	0
TOTAL:	0			
PERCENT LOW / MOD:	0.00			
TOTAL FEMALE HEADED:	0			

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2005	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
2006	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
2007	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
2008	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
TOTAL:		0		0

ACCOMPLISHMENT NARRATIVE: *****

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2006
PROJECT: 0005 - LITERACY PROGRAM
ACTIVITY: 45 - SCCAA LITERACY PROGRAM
STATUS: UNDERWAY

OBJECTIVE: OBJECTIVE NOT SPECIFIED IN ACTIVITY PATH
OUTCOME: OUTCOME NOT SPECIFIED IN ACTIVITY PATH

MATRIX CODE: 05 REG CITATION: 570.201(E) NATIONAL OBJ: LMC

LOCATION: PO BOX 1507
MOUNT VERNON, WA 98273

DESCRIPTION: SKAGIT COUNTY COMMUNITY ACTION AGENCY PROVIDED LITERACY SERVICES

FINANCING:			TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	04-23-07	WHITE:	0	0
ACTIVITY ESTIMATE:	2,199.00	BLACK/AFRICAN AMERICAN:	0	0
FUNDED AMOUNT:	2,199.00	ASIAN:	0	0
UNLIQ OBLIGATIONS:	0.00	AMERICAN INDIAN/ALASKAN NATIVE:	0	0
DRAWN THRU PGM YR:	2,199.00	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
DRAWN IN PGM YR:	0.00	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
		ASIAN & WHITE:	0	0
NUMBER OF ASSISTED:		BLACK/AFRICAN AMERICAN & WHITE:	0	0
	TOTAL	AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0

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TOT EXTREMELY LOW: 0 OTHER MULTI-RACIAL: 0 0
TOT LOW: 0
TOT MOD: 0
TOT NON LOW MOD: 0 TOTAL: 0 0
TOTAL: 0
PERCENT LOW / MOD: 0.00

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2006	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
2007	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
2008	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
TOTAL:		0		0

ACCOMPLISHMENT NARRATIVE: *****
EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2006 OBJECTIVE: OBJECTIVE NOT SPECIFIED IN ACTIVITY PATH
PROJECT: 0001 - EMERGENCY SERVICES OUTCOME: OUTCOME NOT SPECIFIED IN ACTIVITY PATH
ACTIVITY: 46 - SCCAA LITERACY PROGRAM MATRIX CODE: 05 REG CITATION: 570.201(E) NATIONAL OBJ: LMC
STATUS: UNDERWAY

LOCATION: DESCRIPTION: LITERACY PROGRAM
PO BOX 1507 SKAGIT COUNTY COMMUNITY ACTION AGENCY PROVIDED
MOUNT VERNON,WA 98273 SERVICES.

FINANCING:

INITIAL FUNDING DATE:	TOTAL #	#HISPANIC
04-23-07	0	0
ACTIVITY ESTIMATE: 168.96	0	0
FUNDED AMOUNT: 168.96	0	0
UNLIQ OBLIGATIONS: 0.00	0	0
DRAWN THRU PGM YR: 168.96	0	0
DRAWN IN PGM YR: 0.00	0	0

NUMBER OF ASSISTED: TOTAL

DESCRIPTION:	TOTAL #	#HISPANIC
WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
TOTAL:	0	0

TOT EXTREMELY LOW: 0
TOT LOW: 0
TOT MOD: 0
TOT NON LOW MOD: 0

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PAGE: 20

TOTAL: 0
PERCENT LOW / MOD: 0.00

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2006	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
2007	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
2008	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
TOTAL:		0		0

ACCOMPLISHMENT NARRATIVE: *****

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2004
PROJECT: 0003 - PUBLIC PARKING
ACTIVITY: 47 - FEASIBILITY & NEEDS ASSESSMENT STUDY
STATUS: UNDERWAY
LOCATION: 1800 CONTINENTAL PLACE
MOUNT VERNON, WA 98273

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
OUTCOME: AVAILABILITY/ACCESSIBILITY
MATRIX CODE: 03G REG CITATION: 570.201(C) NATIONAL OBJ: LMA

DESCRIPTION: FEASIBILITY & NEEDS ASSESSMENT STUDY FOR A MULTI-LEVEL PARK & RIDE

FINANCING:	TOTAL #	#HISPANIC
INITIAL FUNDING DATE: 05-07-07	0	0
ACTIVITY ESTIMATE: 26,742.76	0	0
FUNDED AMOUNT: 26,742.76	0	0
UNLIQ OBLIGATIONS: 0.00	0	0
DRAWN THRU PGM YR: 26,742.76	0	0
DRAWN IN PGM YR: 0.00	0	0
NUMBER OF ASSISTED:		
TOT EXTREMELY LOW: 0		
TOT LOW: 0		
TOT MOD: 0		
TOT NON LOW MOD: 0		
TOTAL:	0	0

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TOTAL: 0
PERCENT LOW / MOD: 0.00
TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2004	11 - PUBLIC FACILITIES	0	11 - PUBLIC FACILITIES	0
2007	11 - PUBLIC FACILITIES	0	11 - PUBLIC FACILITIES	0
2008	11 - PUBLIC FACILITIES	0	11 - PUBLIC FACILITIES	0
TOTAL:		0		0

ACCOMPLISHMENT NARRATIVE: *****

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2006
PROJECT: 0001 - EMERGENCY SERVICES
ACTIVITY: 48 - OCTOBER LITERACY SERVICES
STATUS: UNDERWAY

OBJECTIVE: OBJECTIVE NOT SPECIFIED IN ACTIVITY PATH
OUTCOME: OUTCOME NOT SPECIFIED IN ACTIVITY PATH
MATRIX CODE: 05 REG CITATION: 570.201(E) NATIONAL OBJ: LMA

LOCATION:

PO BOX 1507
MOUNT VERNON, WA 98273

DESCRIPTION:

LITERACY SERVICES PROVIDED BY SKAGIT COUNTY
AGENCY

COMMUNITY ACTION

FINANCING:		DESCRIPTION:	TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	05-07-07	WHITE:	0	0
ACTIVITY ESTIMATE:	2,199.00	BLACK/AFRICAN AMERICAN:	0	0
FUNDED AMOUNT:	2,199.00	ASIAN:	0	0
UNLIQ OBLIGATIONS:	0.00	AMERICAN INDIAN/ALASKAN NATIVE:	0	0
DRAWN THRU PGM YR:	2,199.00	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
DRAWN IN PGM YR:	0.00	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
		ASIAN & WHITE:	0	0
		BLACK/AFRICAN AMERICAN & WHITE:	0	0
		AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
		OTHER MULTI-RACIAL:	0	0
		TOTAL:	0	0

NUMBER OF ASSISTED:

TOTAL

TOT EXTREMELY LOW: 0
TOT LOW: 0
TOT MOD: 0
TOT NON LOW MOD: 0

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TOTAL: 0
PERCENT LOW / MOD: 0.00

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2006	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
2007	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
2008	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
TOTAL:		0		0

ACCOMPLISHMENT NARRATIVE: *****

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2006
PROJECT: 0006 - HOUSING SERVICES
ACTIVITY: 49 - OCTOBER LITERACY SERVICES
STATUS: UNDERWAY

OBJECTIVE: OBJECTIVE NOT SPECIFIED IN ACTIVITY PATH
OUTCOME: OUTCOME NOT SPECIFIED IN ACTIVITY PATH
MATRIX CODE: 03C REG CITATION: 570.201(C) NATIONAL OBJ: LMC

LOCATION:

PO BOX 1507
MOUNT VERNON, WA 98273

DESCRIPTION:

OCTOBER LITERACY SERVICES FROM SKAGIT COUNTY
AGENCY.

COMMUNITY ACTION

FINANCING:

INITIAL FUNDING DATE: 05-07-07
ACTIVITY ESTIMATE: 328.92
FUNDED AMOUNT: 328.92
UNLIQ OBLIGATIONS: 0.00
DRAWN THRU PGM YR: 328.92
DRAWN IN PGM YR: 0.00

	TOTAL #	#HISPANIC
WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
TOTAL:	0	0

NUMBER OF ASSISTED:

TOTAL

TOT EXTREMELY LOW: 0
TOT LOW: 0
TOT MOD: 0
TOT NON LOW MOD: 0

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TOTAL: 0
PERCENT LOW / MOD: 0.00
TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2006	11 - PUBLIC FACILITIES	0	11 - PUBLIC FACILITIES	0
2007	11 - PUBLIC FACILITIES	0	11 - PUBLIC FACILITIES	0
2008	11 - PUBLIC FACILITIES	0	11 - PUBLIC FACILITIES	0
TOTAL:		0		0

ACCOMPLISHMENT NARRATIVE: *****

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2006
PROJECT: 0001 - EMERGENCY SERVICES
ACTIVITY: 50 - SKAGIT CO. COMM. ACTION SERVICES AUGUST
STATUS: UNDERWAY
LOCATION: PO BOX 1507
MOUNT VERNON, WA 98273

OBJECTIVE: OBJECTIVE NOT SPECIFIED IN ACTIVITY PATH
OUTCOME: OUTCOME NOT SPECIFIED IN ACTIVITY PATH
MATRIX CODE: 05
REG CITATION: 570.201(E)
NATIONAL OBJ: LMC

FINANCING:		DESCRIPTION:		INVOICE #6199	
INITIAL FUNDING DATE:		WHITE:	BLACK/AFRICAN AMERICAN:	TOTAL #	#HISPANIC
05-12-07				0	0
ACTIVITY ESTIMATE:	395.14	ASIAN:		0	0
FUNDED AMOUNT:	395.14	AMERICAN INDIAN/ALASKAN NATIVE:		0	0
UNLIQ OBLIGATIONS:	0.00	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:		0	0
DRAWN THRU PGM YR:	395.14	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:		0	0
DRAWN IN PGM YR:	0.00	ASIAN & WHITE:		0	0
		BLACK/AFRICAN AMERICAN & WHITE:		0	0
		AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:		0	0
		OTHER MULTI-RACIAL:		0	0
		TOTAL:		0	0

NUMBER OF ASSISTED:
TOTAL
TOT EXTREMELY LOW: 0
TOT LOW: 0
TOT MOD: 0
TOT NON LOW MOD: 0

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TOTAL: 0
PERCENT LOW / MOD: 0.00

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2006	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
2007	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
2008	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
TOTAL:		0		0

ACCOMPLISHMENT NARRATIVE: *****

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2006
PROJECT: 0001 - EMERGENCY SERVICES
ACTIVITY: 51 - LEGAL, DENTAL, & LITERACY SERVICES
STATUS: UNDERWAY
LOCATION: PO BOX 1507
MOUNT VERNON,WA 98273

OBJECTIVE: OBJECTIVE NOT SPECIFIED IN ACTIVITY PATH
OUTCOME: OUTCOME NOT SPECIFIED IN ACTIVITY PATH
MATRIX CODE: 05 REG CITATION: 570.201(E) NATIONAL OBJ: LMC

FINANCING:		DESCRIPTION:		INVOICE #6193	
INITIAL FUNDING DATE:	ACTIVITY ESTIMATE:	WHITE:	BLACK/AFRICAN AMERICAN:	TOTAL #	#HISPANIC
05-12-07	1,679.61	0	0	0	0
FUNDED AMOUNT:	1,679.61	ASIAN:	0	0	0
UNLIQ OBLIGATIONS:	0.00	AMERICAN INDIAN/ALASKAN NATIVE:	0	0	0
DRAWN THRU PGM YR:	1,679.61	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0	0
DRAWN IN PGM YR:	0.00	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0	0
		ASIAN & WHITE:	0	0	0
NUMBER OF ASSISTED:		BLACK/AFRICAN AMERICAN & WHITE:	0	0	0
TOT EXTREMELY LOW:	0	AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0	0
TOT LOW:	0	OTHER MULTI-RACIAL:	0	0	0
TOT MOD:	0				
TOT NON LOW MOD:	0	TOTAL:		0	0

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TOTAL: 0
PERCENT LOW / MOD: 0.00
TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2006	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
2007	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
2008	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
TOTAL:		0		0

ACCOMPLISHMENT NARRATIVE: *****

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2006
PROJECT: 0001 - EMERGENCY SERVICES
ACTIVITY: 52 - SKAGIT CO. COMM. ACTION SERVICES JAN-MAR
STATUS: UNDERWAY
OBJECTIVE: OBJECTIVE NOT SPECIFIED IN ACTIVITY PATH
OUTCOME: OUTCOME NOT SPECIFIED IN ACTIVITY PATH
MATRIX CODE: 05
REG CITATION: 570.201(E)
NATIONAL OBJ: LMC

LOCATION:	DESCRIPTION:	TOTAL #	#HISPANIC
PO BOX 1507 MOUNT VERNON,WA 98273	ADMIN, LEGAL, DENTAL, HOUSING, AND LITERACY SERVICES COUNTY COMMUNITY ACTION AGENCY		
FINANCING:			
INITIAL FUNDING DATE: 05-12-07	WHITE:	0	0
ACTIVITY ESTIMATE: 30,279.29	BLACK/AFRICAN AMERICAN:	0	0
FUNDED AMOUNT: 30,279.29	ASIAN:	0	0
UNLIQ OBLIGATIONS: 0.00	AMERICAN INDIAN/ALASKAN NATIVE:	0	0
DRAWN THRU PGM YR: 30,279.29	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
DRAWN IN PGM YR: 0.00	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
	ASIAN & WHITE:	0	0
NUMBER OF ASSISTED:	BLACK/AFRICAN AMERICAN & WHITE:	0	0
TOTAL	AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
TOT EXTREMELY LOW: 0	OTHER MULTI-RACIAL:	0	0
TOT LOW: 0			
TOT MOD: 0			
TOT NON LOW MOD: 0	TOTAL:	0	0

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TOTAL: 0
PERCENT LOW / MOD: 0.00
TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2006	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
2007	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
2008	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
TOTAL:		0		0

ACCOMPLISHMENT NARRATIVE: *****

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2006
PROJECT: 0008 - HEALTH CARE ACCESS AND EDUCATION
ACTIVITY: 53 - SKAGIT CO. COMM. ACTION SERVICES JAN-MAR
STATUS: UNDERWAY
LOCATION: PO BOX 1507
MOUNT VERNON, WA 98273

OBJECTIVE: OBJECTIVE NOT SPECIFIED IN ACTIVITY PATH
OUTCOME: OUTCOME NOT SPECIFIED IN ACTIVITY PATH
MATRIX CODE: 05
REG CITATION: 570.201(E)
NATIONAL OBJ: LMC

FINANCING:		DESCRIPTION:	TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	05-12-07	SKAGIT COUNTY COMMUNITY ACTION SERVICES PROVIDED	0	0
ACTIVITY ESTIMATE:	1,573.83	(BALANCE FROM INVOICE #6191)	0	0
FUNDED AMOUNT:	1,573.83	WHITE:	0	0
UNLIQ OBLIGATIONS:	0.00	BLACK/AFRICAN AMERICAN:	0	0
DRAWN THRU PGM YR:	1,573.83	ASIAN:	0	0
DRAWN IN PGM YR:	0.00	AMERICAN INDIAN/ALASKAN NATIVE:	0	0
		NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
		AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
		ASIAN & WHITE:	0	0
		BLACK/AFRICAN AMERICAN & WHITE:	0	0
		AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
		OTHER MULTI-RACIAL:	0	0
		TOTAL:	0	0

NUMBER OF ASSISTED:
TOTAL
TOT EXTREMELY LOW: 0
TOT LOW: 0
TOT MOD: 0
TOT NON LOW MOD: 0

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TOTAL: 0
PERCENT LOW / MOD: 0.00

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2006	11 - PUBLIC FACILITIES	0	11 - PUBLIC FACILITIES	0
2007	11 - PUBLIC FACILITIES	0	11 - PUBLIC FACILITIES	0
2008	11 - PUBLIC FACILITIES	0	11 - PUBLIC FACILITIES	0
TOTAL:		0		0

ACCOMPLISHMENT NARRATIVE: *****

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2006
PROJECT: 0004 - PUBLIC IMPROVEMENTS
ACTIVITY: 55 - MAIN ST. ACQUISITION & RELOCATION
STATUS: UNDERWAY
OBJECTIVE: OBJECTIVE NOT SPECIFIED IN ACTIVITY PATH
OUTCOME: OUTCOME NOT SPECIFIED IN ACTIVITY PATH
MATRIX CODE: 01 REG CITATION: 570.201(A) NATIONAL OBJ: LMC

LOCATION: 319 MAIN STREET
MOUNT VERNON, WA 98273
DESCRIPTION: ACQUISITION AND RELOCATION OF 319 MAIN STREET PROPERTY FOR FLOOD HAZARD MITIGATION

FINANCING:			TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	05-12-07	WHITE:	0	0
ACTIVITY ESTIMATE:	9,119.41	BLACK/AFRICAN AMERICAN:	0	0
FUNDED AMOUNT:	9,119.41	ASIAN:	0	0
UNLIQ OBLIGATIONS:	0.00	AMERICAN INDIAN/ALASKAN NATIVE:	0	0
DRAWN THRU PGM YR:	9,119.41	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
DRAWN IN PGM YR:	0.00	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
		ASIAN & WHITE:	0	0
		BLACK/AFRICAN AMERICAN & WHITE:	0	0
		AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
		OTHER MULTI-RACIAL:	0	0
NUMBER OF ASSISTED:	TOTAL	TOTAL:	0	0
TOT EXTREMELY LOW:	0			
TOT LOW:	0			
TOT MOD:	0			
TOT NON LOW MOD:	0			

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TOTAL: 0
PERCENT LOW / MOD: 0.00
TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2006	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
2007	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
2008	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
TOTAL:		0		0

ACCOMPLISHMENT NARRATIVE: *****

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2004
PROJECT: 0004 - PUBLIC IMPROVEMENTS: FLOOD CONTROL SYSTEM
ACTIVITY: 56 - PURCHASE OF 319 S MAIN STREET
STATUS: UNDERWAY
OBJECTIVE: CREATE ECONOMIC OPPORTUNITIES
OUTCOME: SUSTAINABILITY
MATRIX CODE: 01 REG CITATION: 570.201(A) NATIONAL OBJ: LMC

LOCATION: 319 SOUTH MAIN STREET
MOUNT VERNON, WA 98273
DESCRIPTION: PURCHASE OF EDDY'S NEW AND USED FURNITURE STORE
319 SOUTH MAIN STREET

FINANCING:		TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	05-12-07	0	0
ACTIVITY ESTIMATE:	171,604.00	0	0
FUNDED AMOUNT:	171,604.00	0	0
UNLIQ OBLIGATIONS:	0.00	0	0
DRAWN THRU PGM YR:	171,604.00	0	0
DRAWN IN PGM YR:	0.00	0	0
NUMBER OF ASSISTED:			
	TOTAL	0	0
TOT EXTREMELY LOW:	0	0	0
TOT LOW:	0	0	0
TOT MOD:	0	0	0
TOT NON LOW MOD:	0	0	0
	TOTAL:	0	0

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TOTAL: 0
PERCENT LOW / MOD: 0.00
TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2004	11 - PUBLIC FACILITIES	0	11 - PUBLIC FACILITIES	0
2007	11 - PUBLIC FACILITIES	0	11 - PUBLIC FACILITIES	0
2008	11 - PUBLIC FACILITIES	0	11 - PUBLIC FACILITIES	0
TOTAL:		0		0

ACCOMPLISHMENT NARRATIVE: *****

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2006
PROJECT: 0004 - PUBLIC IMPROVEMENTS
ACTIVITY: 57 - PURCHASE OF 319 S. MAIN STREET
STATUS: UNDERWAY
LOCATION: 319 SOUTH MAIN STREET
MOUNT VERNON,WA 98273

OBJECTIVE: CREATE ECONOMIC OPPORTUNITIES
OUTCOME: SUSTAINABILITY
MATRIX CODE: 01 REG CITATION: 570.201(C) NATIONAL OBJ: LMA

DESCRIPTION: PURCHASE 319 SOUTH MAIN STREET/EDDY'S NEW AND USED FURNITURE STORE

FINANCING:	TOTAL #	#HISPANIC
INITIAL FUNDING DATE: 05-12-07	0	0
ACTIVITY ESTIMATE: 96,767.13	0	0
FUNDED AMOUNT: 96,767.13	0	0
UNLIQ OBLIGATIONS: 0.00	0	0
DRAWN THRU PGM YR: 96,767.13	0	0
DRAWN IN PGM YR: 0.00	0	0
NUMBER OF ASSISTED:		
TOTAL	0	0
TOT EXTREMELY LOW:	0	0
TOT LOW:	0	0
TOT MOD:	0	0
TOT NON LOW MOD:	0	0
TOTAL:	0	0

IDIS - C04PR03

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TOTAL: 0
PERCENT LOW / MOD: 0.00
TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2006	11 - PUBLIC FACILITIES	0	11 - PUBLIC FACILITIES	0
2007	11 - PUBLIC FACILITIES	0	11 - PUBLIC FACILITIES	0
2008	11 - PUBLIC FACILITIES	0	11 - PUBLIC FACILITIES	0
TOTAL:		0		0

ACCOMPLISHMENT NARRATIVE: *****

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2005
PROJECT: 0003 - NEIGHBORHOOD REVITALIZATION & ECONOMIC DEVELOPMENT
ACTIVITY: 59 - DOWNTOWN SIDEWALK IMPROVEMENT
STATUS: UNDERWAY
LOCATION: PO BOX 809
MOUNT VERNON,WA 98273
OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
OUTCOME: AVAILABILITY/ACCESSIBILITY
MATRIX CODE: 03
REG CITATION: 570.201(C)
NATIONAL OBJ: LMC

FINANCING:		DESCRIPTION:	
INITIAL FUNDING DATE:	05-12-07	WHITE:	0
ACTIVITY ESTIMATE:	132,854.00	BLACK/AFRICAN AMERICAN:	0
FUNDED AMOUNT:	132,854.00	ASIAN:	0
UNLIQ OBLIGATIONS:	0.00	AMERICAN INDIAN/ALASKAN NATIVE:	0
DRAWN THRU PGM YR:	132,854.00	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0
DRAWN IN PGM YR:	42,980.86	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0
		ASIAN & WHITE:	0
		BLACK/AFRICAN AMERICAN & WHITE:	0
		AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0
		OTHER MULTI-RACIAL:	0
		TOTAL:	0

NUMBER OF PERSONS ASSISTED:
TOTAL
TOT EXTREMELY LOW: 0
TOT LOW: 0
TOT MOD: 0
TOT NON LOW MOD: 0

IDIS - C04PR03

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TOTAL: 0
PERCENT LOW / MOD: 0.00
TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2006	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
2007	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
2008	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
TOTAL:		0		0

ACCOMPLISHMENT NARRATIVE: *****

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2006
PROJECT: 0008 - HEALTH CARE ACCESS AND EDUCATION
ACTIVITY: 63 - SCCAA JUNE SERVICES
STATUS: UNDERWAY
LOCATION: PO BOX 1507
MOUNT VERNON,WA 98273
FINANCING: INITIAL FUNDING DATE: 05-16-07
ACTIVITY ESTIMATE: 1,842.86
FUNDED AMOUNT: 1,842.86
UNLIQ OBLIGATIONS: 0.00
DRAWN THRU PGM YR: 1,842.86
DRAWN IN PGM YR: 0.00

OBJECTIVE: OBJECTIVE NOT SPECIFIED IN ACTIVITY PATH
OUTCOME: OUTCOME NOT SPECIFIED IN ACTIVITY PATH
MATRIX CODE: 05
REG CITATION: 570.201(E)
NATIONAL OBJ: LMC

LOCATION:		DESCRIPTION:			
PO BOX 1507		SCCAA SERVICES FOR JUNE			
MOUNT VERNON,WA 98273					
FINANCING:				TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	05-16-07	WHITE:		0	0
ACTIVITY ESTIMATE:	1,842.86	BLACK/AFRICAN AMERICAN:		0	0
FUNDED AMOUNT:	1,842.86	ASIAN:		0	0
UNLIQ OBLIGATIONS:	0.00	AMERICAN INDIAN/ALASKAN NATIVE:		0	0
DRAWN THRU PGM YR:	1,842.86	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:		0	0
DRAWN IN PGM YR:	0.00	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:		0	0
NUMBER OF ASSISTED:		ASIAN & WHITE:		0	0
TOTAL		BLACK/AFRICAN AMERICAN & WHITE:		0	0
TOT EXTREMELY LOW:	0	AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:		0	0
TOT LOW:	0	OTHER MULTI-RACIAL:		0	0
TOT MOD:	0				
TOT NON LOW MOD:	0	TOTAL:		0	0

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TOTAL: 0
PERCENT LOW / MOD: 0.00
TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2006	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
2007	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
2008	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
TOTAL:		0		0

ACCOMPLISHMENT NARRATIVE: *****

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2007
PROJECT: 0005 - SCCAA LITERACY PROGRAM
ACTIVITY: 64 - SCCAA LITERACY PROGRAM
STATUS: UNDERWAY
LOCATION: 330 PACIFIC PLACE
MOUNT VERNON,WA 98273

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
OUTCOME: AVAILABILITY/ACCESSIBILITY
MATRIX CODE: 05H REG CITATION: 570.201(E) NATIONAL OBJ: LMC

DESCRIPTION:
EXPENSES FOR SCCAA LITERACY PROGRAM

FINANCING:	TOTAL #	#HISPANIC
INITIAL FUNDING DATE: 07-23-07	2	1
ACTIVITY ESTIMATE: 2,199.00	0	0
FUNDED AMOUNT: 2,199.00	0	0
UNLIQ OBLIGATIONS: 0.00	0	0
DRAWN THRU PGM YR: 2,199.00	0	0
DRAWN IN PGM YR: 267.86	0	0
NUMBER OF PERSONS ASSISTED:		
TOTAL		
TOT EXTREMELY LOW: 177		
TOT LOW: 113		
TOT MOD: 25		
TOT NON LOW MOD: 0		
WHITE:	2	1
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	313	312
TOTAL:	315	313

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TOTAL: 315
PERCENT LOW / MOD: 100.00

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2007	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
2008	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
TOTAL:		0		0

ACCOMPLISHMENT NARRATIVE: *****

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2007
PROJECT: 0007 - SCCAA EMERGENCY ASSISTANCE
ACTIVITY: 65 - SCCAA EMERGENCY ASSISTANCE
STATUS: UNDERWAY

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
OUTCOME: AVAILABILITY/ACCESSIBILITY
MATRIX CODE: 05 REG CITATION: 570.201(E) NATIONAL OBJ: LMC

LOCATION:
PO BOX 1507
MOUNT VERNON,WA 98273

DESCRIPTION:
EMERGENCY ASSISTANCE SERVICES FOR 2007

FINANCING:		TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	07-23-07	540	4
ACTIVITY ESTIMATE:	34,722.00	9	0
FUNDED AMOUNT:	34,722.00	14	0
UNLIQ OBLIGATIONS:	0.00	42	2
DRAWN THRU PGM YR:	34,722.00	0	0
DRAWN IN PGM YR:	18,103.77	0	0
NUMBER OF PERSONS ASSISTED:	TOTAL	0	0
TOT EXTREMELY LOW:	941	0	0
TOT LOW:	532	0	0
TOT MOD:	39	0	0
TOT NON LOW MOD:	0	0	0
TOTAL:	1,512	907	729
		TOTAL:	1,512 735

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TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2007	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	846
TOTAL:		0		846

ACCOMPLISHMENT NARRATIVE: *****

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2007
 PROJECT: 0003 - PUBLIC IMPROVEMENTS: FLOOD HAZARD MITIGATION
 ACTIVITY: 67 - FLOOD HAZARD MITIGATION
 STATUS: UNDERWAY

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
 OUTCOME: AVAILABILITY/ACCESSIBILITY
 MATRIX CODE: 01 REG CITATION: 570.201(A) NATIONAL OBJ: LMA

LOCATION: 910 CLEVELAND AVENUE
 PO BOX 809
 MOUNT VERNON, WA 98273

DESCRIPTION: ACQUIRE LAND NECESSARY FOR, AND BUILDINGS THAT IMPEDE, IMPLEMENTATION OF THE FLOOD CONTROL SYSTEM.

FINANCING:		TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	12-11-08	0	0
ACTIVITY ESTIMATE:	241,176.00	0	0
FUNDED AMOUNT:	241,176.00	0	0
UNLIQ OBLIGATIONS:	0.00	0	0
DRAWN THRU PGM YR:	236,270.09	0	0
DRAWN IN PGM YR:	236,270.09	0	0
NUMBER OF ASSISTED:	TOTAL	0	0
TOT EXTREMELY LOW:	0	0	0
TOT LOW:	0	0	0
TOT MOD:	0	0	0
TOT NON LOW MOD:	0	0	0
TOTAL:	0	0	0
PERCENT LOW / MOD:	0.00	0	0

TOTAL FEMALE HEADED: 0

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ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2007	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
2008	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
TOTAL:		0		0

CENSUS TRACT PERCENT LOW / MOD: 52.70

ACCOMPLISHMENT NARRATIVE: *****

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2007

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS

PROJECT: 0006 - SCCAA HOUSING SERVICES

OUTCOME: AVAILABILITY/ACCESSIBILITY

ACTIVITY: 68 - SCCAA HOUSING SERVICES 2007

MATRIX CODE: 05

REG CITATION: 570.201(E)

NATIONAL OBJ: LMC

STATUS: UNDERWAY

LOCATION:

DESCRIPTION:

PO BOX 1507
 MOUNT VERNON, WA 98273

EMERGENCY SHELTER AND FAMILY SUPPORT SERVICES TO HOMELESS FAMILIES AND INDIVIDUALS.

FINANCING:

INITIAL FUNDING DATE: 10-18-07
 ACTIVITY ESTIMATE: 817.00
 FUNDED AMOUNT: 817.00
 UNLIQ OBLIGATIONS: 0.00
 DRAWN THRU PGM YR: 817.00
 DRAWN IN PGM YR: 34.37

	TOTAL #	#HISPANIC
WHITE:	70	5
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	6	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	49	49
TOTAL:	125	54

NUMBER OF PERSONS ASSISTED:

TOTAL
 TOT EXTREMELY LOW: 86
 TOT LOW: 32
 TOT MOD: 7
 TOT NON LOW MOD: 0
 TOTAL: 125
 PERCENT LOW / MOD: 100.00

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2007	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	125
2008	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0

IDIS - C04PR03

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT

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TOTAL: 0 125

ACCOMPLISHMENT NARRATIVE: *****

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2005 OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
 PROJECT: 0005 - PUBLIC IMPROVEMENTS OUTCOME: AVAILABILITY/ACCESSIBILITY
 ACTIVITY: 70 - FLOOD CONTROL SYSTEM MATRIX CODE: 03 REG CITATION: 570.201(C) NATIONAL OBJ: LMA
 STATUS: UNDERWAY

LOCATION: DESCRIPTION:
 PO BOX 809 PUBLIC IMPROVEMENTS: DESIGN & IMPLEMENT A FLOOD CONTROL SYSTEM THAT CAN BE
 MOUNT VERNON, WA 98273 RAPIDLY DEPLOYED TO PROTECT THE DOWNTOWN NEIGHBORHOOD.

FINANCING:		TOTAL #		#HISPANIC
INITIAL FUNDING DATE:	10-18-07	WHITE:	0	0
ACTIVITY ESTIMATE:	75,000.00	BLACK/AFRICAN AMERICAN:	0	0
FUNDED AMOUNT:	75,000.00	ASIAN:	0	0
UNLIQ OBLIGATIONS:	0.00	AMERICAN INDIAN/ALASKAN NATIVE:	0	0
DRAWN THRU PGM YR:	75,000.00	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
DRAWN IN PGM YR:	0.00	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
		ASIAN & WHITE:	0	0
NUMBER OF ASSISTED:	TOTAL	BLACK/AFRICAN AMERICAN & WHITE:	0	0
TOT EXTREMELY LOW:	0	AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
TOT LOW:	0	OTHER MULTI-RACIAL:	0	0
TOT MOD:	0			
TOT NON LOW MOD:	0	TOTAL:	0	0
TOTAL:	0			
PERCENT LOW / MOD:	0.00			
TOTAL FEMALE HEADED:	0			

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2005	11 - PUBLIC FACILITIES	0	11 - PUBLIC FACILITIES	0
2007	11 - PUBLIC FACILITIES	0	11 - PUBLIC FACILITIES	0
2008	11 - PUBLIC FACILITIES	0	11 - PUBLIC FACILITIES	0
TOTAL:		0		0

CENSUS TRACT PERCENT LOW / MOD: 52.70

ACCOMPLISHMENT NARRATIVE: *****

IDIS - C04PR03

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EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2006
 PROJECT: 0004 - PUBLIC IMPROVEMENTS
 ACTIVITY: 71 - FLOOD CONTROL SYSTEM
 STATUS: UNDERWAY

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
 OUTCOME: AVAILABILITY/ACCESSIBILITY
 MATRIX CODE: 03 REG CITATION: 570.201(C) NATIONAL OBJ: LMA

LOCATION:
 PO BOX 809
 MOUNT VERNON, WA 98273

DESCRIPTION:
 PUBLIC IMPROVEMENTS: DESIGN AND IMPLEMENT A FLOOD CONTROL SYSTEM THAT CAN BE
 RAPIDLY DEPLOYED TO PROTECT THE DOWNTOWN NEIGHBORHOOD.

FINANCING:
 INITIAL FUNDING DATE: 10-18-07
 ACTIVITY ESTIMATE: 75,000.00
 FUNDED AMOUNT: 75,000.00
 UNLIQ OBLIGATIONS: 0.00
 DRAWN THRU PGM YR: 75,000.00
 DRAWN IN PGM YR: 0.00

	TOTAL #	#HISPANIC
WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
TOTAL:	0	0

NUMBER OF ASSISTED:
 TOTAL
 TOT EXTREMELY LOW: 0
 TOT LOW: 0
 TOT MOD: 0
 TOT NON LOW MOD: 0
 TOTAL: 0
 PERCENT LOW / MOD: 0.00

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2006	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
2007	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
2008	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
TOTAL:		0		0

CENSUS TRACT PERCENT LOW / MOD: 52.70

ACCOMPLISHMENT NARRATIVE: *****

EXTENDED ACTIVITY NARRATIVE: *****

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PGM YEAR: 2006
 PROJECT: 0003 - SIDEWALK IMPROVEMENT
 ACTIVITY: 73 - SIDEWALK IMPROVEMENT
 STATUS: UNDERWAY

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
 OUTCOME: AVAILABILITY/ACCESSIBILITY
 MATRIX CODE: 03 REG CITATION: 570.201(C) NATIONAL OBJ: LMA

LOCATION:
 910 CLEVELAND AVE
 MOUNT VERNON, WA 98273

DESCRIPTION:
 PUBLIC IMPROVEMENTS: IMPROVE DETERIORATED SIDEWALKS IN THE DOWNTOWN AREA.
 PROJECT AREA IS A NEIGHBORHOOD WITH A VERY HIGH CONCENTRATION OF LOW- TO
 MODERATE-INCOME RESIDENTS

FINANCING:		TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	01-30-08	WHITE:	0
ACTIVITY ESTIMATE:	69,876.00	BLACK/AFRICAN AMERICAN:	0
FUNDED AMOUNT:	69,876.00	ASIAN:	0
UNLIQ OBLIGATIONS:	0.00	AMERICAN INDIAN/ALASKAN NATIVE:	0
DRAWN THRU PGM YR:	69,876.00	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0
DRAWN IN PGM YR:	69,876.00	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0
		ASIAN & WHITE:	0
		BLACK/AFRICAN AMERICAN & WHITE:	0
		AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0
		OTHER MULTI-RACIAL:	0
		TOTAL:	0

NUMBER OF ASSISTED:	TOTAL
TOT EXTREMELY LOW:	0
TOT LOW:	0
TOT MOD:	0
TOT NON LOW MOD:	0
TOTAL:	0
PERCENT LOW / MOD:	0.00

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:		PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
REPORT YEAR	PROPOSED TYPE			
2006	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
2007	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
2008	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
TOTAL:		0		0

CENSUS TRACT PERCENT LOW / MOD: 78.80

ACCOMPLISHMENT NARRATIVE: *****

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2008
 PROJECT: 0001 - PLANNING AND ADMINISTRATION
 ACTIVITY: 75 - CONSOLIDATED PLANNING
 IDIS - C04PR03

OBJECTIVE: OBJECTIVE/OUTCOME NOT NECESSARY
 OUTCOME: FOR PLANNING/ADMIN ACTIVITIES
 MATRIX CODE: 21A REG CITATION: 570.206 NATIONAL OBJ:
 U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT DATE: 03-04-09

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STATUS: UNDERWAY

LOCATION:

910 CLEVELAND AVENUE
 MOUNT VERNON, WA 98273

DESCRIPTION:

DEVELOP CONSOLIDATED PLAN, PREPARE ANNUAL PERFORMANCE REVIEW, ASSIST WITH ENVIRONMENTAL REVIEW OF CDBG-FUNDED PROJECTS, FAIR HOUSING, TRAINING FOR CITY CDBG STAFF.

FINANCING:

INITIAL FUNDING DATE: 06-18-08
 ACTIVITY ESTIMATE: 19,000.00
 FUNDED AMOUNT: 19,000.00
 UNLIQ OBLIGATIONS: 0.00
 DRAWN THRU PGM YR: 17,779.71
 DRAWN IN PGM YR: 17,779.71

	TOTAL #	#HISPANIC
WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
TOTAL:	0	0

NUMBER OF ASSISTED:

TOTAL

TOT EXTREMELY LOW: 0
 TOT LOW: 0
 TOT MOD: 0
 TOT NON LOW MOD: 0
 TOTAL: 0
 PERCENT LOW / MOD: 0.00

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2008		0		0
TOTAL:		0		0

ACCOMPLISHMENT NARRATIVE: *****

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2008

PROJECT: 0002 - HOUSING AND COMMUNITY DEVELOPMENT

ACTIVITY: 76 - FAMILY DEVELOPMENT CENTER - WATER LINE

STATUS: COMPLETED 11-10-08

LOCATION:

720 N. 4TH STREET
 MOUNT VERNON, WA 98273

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS

OUTCOME: AVAILABILITY/ACCESSIBILITY

MATRIX CODE: 03C REG CITATION: 570.201(C) NATIONAL OBJ: LMC

DESCRIPTION:

REPLACE A 4-INCH WATER LINE THAT SERVICES THE FAMILY DEVELOPMENT CENTER.

FINANCING:

IDIS - C04PR03

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT

TOTAL # #HISPANIC

DATE: 03-04-09

OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
 CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2008
 01-01-2008 TO 12-31-2008
 MOUNT VERNON, WA

TIME: 16:23
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INITIAL FUNDING DATE: 06-20-08
 ACTIVITY ESTIMATE: 55,000.00
 FUNDED AMOUNT: 55,000.00
 UNLIQ OBLIGATIONS: 0.00
 DRAWN THRU PGM YR: 55,000.00
 DRAWN IN PGM YR: 55,000.00

WHITE:	38	4
BLACK/AFRICAN AMERICAN:	5	0
ASIAN:	1	0
AMERICAN INDIAN/ALASKAN NATIVE:	2	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	35	0
 TOTAL:	 81	 4

NUMBER OF PERSONS ASSISTED:
 TOTAL
 TOT EXTREMELY LOW: 73
 TOT LOW: 8
 TOT MOD: 0
 TOT NON LOW MOD: 0
 TOTAL: 81
 PERCENT LOW / MOD: 100.00
 TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2008	11 - PUBLIC FACILITIES	1	11 - PUBLIC FACILITIES	1
TOTAL:		1		1

ACCOMPLISHMENT NARRATIVE: 21 FAMILIES WERE SERVED IN 2008. THE REPAIRS WERE PART OF AN EXTENSIVE EXPANSION AND REMODEL OF SCCAA'S EMERGENCY FAMILY SHELTER. THE 4-UNIT APARTMENT COMPLEX WAS EXPANDED TO 12 PRIVATE FAMILY UNITS. RESIDENTS RECEIVE AGGRESSIVE SUPPORT SERVICES, PARTICIPATE IN PARENTING, BUDGETING, AND OTHER CLASSES, WHILE SEEKING FULL EMPLOYMENT AND STABLE HOUSING AND MOVEMENT TO SELF SUFFICIENCY.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2008	OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
PROJECT: 0004 - HUMAN SERVICES	OUTCOME: AVAILABILITY/ACCESSIBILITY
ACTIVITY: 77 - SCCAA HUMAN SERVICES FOR LMI PERSONS	MATRIX CODE: 05 REG CITATION: 570.201(E) NATIONAL OBJ: LMC
STATUS: UNDERWAY	
LOCATION:	DESCRIPTION:
PO BOX 1507	LMI PERSONS CAN ACCESS MANY TYPES OF ASSISTANCE AT ONE LOCATION, INCLUDING
MOUNT VERNON, WA 98273	HOUSING, HEALTH CARE, EMERGENCY ASSISTANCE, AND LITERACY SERVICES.
FINANCING:	TOTAL # #HISPANIC
INITIAL FUNDING DATE: 11-06-08	3,673 68
IDIS - C04PR03	U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT DATE: 03-04-09

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ACTIVITY ESTIMATE:	47,898.00	BLACK/AFRICAN AMERICAN:	51	0
FUNDED AMOUNT:	47,898.00	ASIAN:	89	0
UNLIQ OBLIGATIONS:	0.00	AMERICAN INDIAN/ALASKAN NATIVE:	254	94
DRAWN THRU PGM YR:	34,751.68	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	25	0
DRAWN IN PGM YR:	34,751.68	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
		ASIAN & WHITE:	0	0
NUMBER OF PERSONS ASSISTED:		BLACK/AFRICAN AMERICAN & WHITE:	0	0
	TOTAL	AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
TOT EXTREMELY LOW:	9,660	OTHER MULTI-RACIAL:	8,602	8,343
TOT LOW:	2,361			
TOT MOD:	673	TOTAL:	12,694	8,505
TOT NON LOW MOD:	0			
TOTAL:	12,694			
PERCENT LOW / MOD:	100.00			
TOTAL FEMALE HEADED:	0			

ACCOMPLISHMENTS BY YEAR:			
REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL UNITS
2008	01 - PEOPLE (GENERAL)	10,000	12,694
TOTAL:		10,000	12,694

ACCOMPLISHMENT NARRATIVE: HUMAN SERVICES ACTIVITIES WERE CONDUCTED TO HELP LOW-INCOME FAMILIES ACHIEVE AND/OR MAINTAIN SELF-SUFFICIENCY IN A VARIETY OF PROGRAM AREAS, INCLUDING HEALTH SERVICES, LITERACY, LEGAL ASSISTANCE, CRITICAL NEEDS, AND ASSISTANCE WITH ENERGY COSTS, FOOD ACCESS, AND ASSISTANCE WITH HOME CHORES AND REPAIRS.

EXTENDED ACTIVITY NARRATIVE: *****

IDIS - C04PR03

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TOTAL ACTIVITY ESTIMATE	:	1,355,405.23
TOTAL FUNDED AMOUNT	:	1,355,405.23
TOTAL AMOUNT DRAWN THRU PGM YR	:	1,329,794.44
TOTAL AMOUNT DRAWN IN PGM YR	:	478,390.78